

Fund S40000: Public School Food and Nutrition Services

Focus Fund S40000, Food and Nutrition Services, totals \$102.5 million in FY 2021 for all Food and Nutrition Services' operational and administrative costs. This fund is entirely self-supporting and is operated under the federally-funded National School Lunch and Child Nutrition Acts.

The Food and Nutrition Services program:

- Procures, prepares and serves lunches, breakfasts, and a la carte items to over 142,000 customers daily;
- Offers breakfasts in 187 schools and centers;
- Contracts meal provision to day care centers and snack provision to all School-Age Child Care (SACC) programs and After School Middle School programs; and
- Provides meals and nutrition counseling at senior nutrition sites and Meals-on-Wheels programs.

Other responsibilities include nutrition education, enforcement of sanitary practices, specifications for food and equipment, and layout and design of kitchens in new schools.

No support from Fund S10000, School Operating Fund, is required as sufficient revenues are derived from food sales and federal and state aid.

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FUND STATEMENT

Category	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan ¹	FY 2021 Superintendent's Proposed	FY 2021 Adopted Budget Plan ²
Beginning Balance	\$19,371,675	\$19,334,908	\$17,916,914	\$17,910,059	\$17,915,060
Revenue:					
Food Sales	\$40,864,766	\$42,726,982	\$42,726,982	\$41,649,913	\$41,649,913
Federal Aid	39,668,446	41,067,420	41,140,873	41,282,778	41,282,778
State Aid	1,390,484	1,448,618	1,448,618	1,492,819	1,492,819
Other Revenue	296,228	75,361	135,908	176,277	176,277
Total Revenue	\$82,219,924	\$85,318,381	\$85,452,381	\$84,601,787	\$84,601,787
Total Available	\$101,591,599	\$104,653,289	\$103,369,295	\$102,511,846	\$102,516,847
Total Expenditures	\$83,470,027	\$85,318,381	\$85,454,235	\$86,188,620	\$86,188,620
Food and Nutrition Services General Reserve ³	0	19,334,908	17,915,060	16,323,226	16,323,226
Total Disbursements	\$83,470,027	\$104,653,289	\$103,369,295	\$102,511,846	\$102,511,846
Inventory Change	\$204,658	\$0	\$0	\$0	\$0
Ending Balance	\$17,916,914	\$0	\$0	\$0	\$5,001

¹ The *FY 2020 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on April 23, 2020 during the *FY 2020 Third Quarter Review*.

² Fairfax County School Board action on the FY 2021 budget was taken on May 21, 2020 and will be included for approval by the Board of Supervisors as part of the *FY 2020 Carryover Review*.

³ Any unused portion of the allocated Food and Nutrition Services General Reserve carries forward into the subsequent budget year. Accordingly, the FY 2021 beginning balance is the projected ending balance for FY 2020 of \$0 plus the estimated balance for the reserve of \$17,915,060.