

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2021 expenditures are estimated at \$9.5 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund S43000: Public School Adult and Community Education

FUND STATEMENT

Category	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan ¹	FY 2021 Superintendent's Proposed	FY 2021 Adopted Budget Plan ²
Beginning Balance	(\$86,484)	\$0	\$9,139	\$0	\$0
Revenue:					
State Aid	\$1,069,871	\$913,768	\$913,767	\$913,767	\$913,767
Federal Aid	2,101,082	2,059,219	2,214,696	2,134,615	2,134,615
Tuition	5,041,836	5,197,020	5,197,020	5,392,708	5,392,708
Industry, Foundation, Other	125,412	92,672	92,672	102,771	102,771
Total Revenue	\$8,338,201	\$8,262,679	\$8,418,155	\$8,543,861	\$8,543,861
Transfers In:					
School Operating Fund (S10000)	\$321,484	\$975,000	\$975,000	\$975,000	\$975,000
Total Transfers In	\$321,484	\$975,000	\$975,000	\$975,000	\$975,000
Total Available	\$8,573,201	\$9,237,679	\$9,402,294	\$9,518,861	\$9,518,861
Total Expenditures	\$8,564,062	\$9,237,679	\$9,402,294	\$9,518,861	\$9,518,861
Total Disbursements	\$8,564,062	\$9,237,679	\$9,402,294	\$9,518,861	\$9,518,861
Ending Balance	\$9,139	\$0	\$0	\$0	\$0

¹ The *FY 2020 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on April 23, 2020 during the *FY 2020 Third Quarter Review*.

² Fairfax County School Board action on the FY 2021 budget was taken on May 21, 2020 and will be included for approval by the Board of Supervisors as part of the *FY 2020 Carryover Review*.