

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2021 expenditures are estimated at \$9.5 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

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FUND STATEMENT

Category	FY 2019 Actual	FY 2020 Adopted Budget Plan	FY 2020 Revised Budget Plan ¹	FY 2021 Superintendent's Proposed
Beginning Balance	(\$86,484)	\$0	\$9,139	\$0
Revenue:				
State Aid	\$1,069,871	\$913,768	\$913,767	\$913,767
Federal Aid	2,101,082	2,059,219	2,154,615	2,134,615
Tuition	5,041,836	5,197,020	5,197,020	5,392,708
Industry, Foundation, Other	125,412	92,672	92,672	102,771
Total Revenue²	\$8,338,201	\$8,262,679	\$8,358,074	\$8,543,861
Transfers In:				
School Operating Fund (S10000)	\$321,484	\$975,000	\$975,000	\$975,000
Total Transfers In	\$321,484	\$975,000	\$975,000	\$975,000
Total Available	\$8,573,201	\$9,237,679	\$9,342,213	\$9,518,861
Total Expenditures	\$8,564,062	\$9,237,679	\$9,342,213	\$9,518,861
Total Disbursements	\$8,564,062	\$9,237,679	\$9,342,213	\$9,518,861
Ending Balance	\$9,139	\$0	\$0	\$0

¹ The *FY 2020 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 19, 2019 during the *FY 2020 Midyear Review*. These midyear adjustments will be officially reflected in County schedules and appropriations as part of the *FY 2020 Third Quarter Review*, which will be acted on by the Board of Supervisors on April 28, 2020.

² In order to account for FY 2019 revenues and expenditures in the appropriate fiscal year, audit adjustments of \$5,224 have been reflected as an increase to FY 2019 revenues. Details of the audit adjustments will be included in the FY 2020 Third Quarter package.