

Fund 81060: FCRHA Internal Service

FUND STATEMENT

Category	FY 2021 Estimate	FY 2021 Actual	Increase (Decrease) (Col. 2-1)	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
Revenue:						
Reimbursement from Other Funds	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Total Revenue	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Total Available	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Expenditures:						
Operating Expenses	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Total Expenditures	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Total Disbursements	\$4,272,577	\$3,176,279	(\$1,096,298)	\$2,303,444	\$2,419,614	\$116,170
Ending Balance¹	\$0	\$0	\$0	\$0	\$0	\$0

¹ The Ending Balance is reserved for inventory and represents goods to be sold.