

# Fund 81060: FCRHA Internal Service

## FUND STATEMENT

Category	FY 2022 Estimate	FY 2022 Actual	Increase (Decrease) (Col. 2-1)	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$0	\$0	\$0	\$0	\$0	\$0
<b>Revenue:</b>						
Reimbursement from Other Funds	\$2,419,614	\$908,354	(\$1,511,260)	\$1,854,925	\$1,621,149	(\$233,776)
<b>Total Revenue</b>	<b>\$2,419,614</b>	<b>\$908,354</b>	<b>(\$1,511,260)</b>	<b>\$1,854,925</b>	<b>\$1,621,149</b>	<b>(\$233,776)</b>
<b>Total Available</b>	<b>\$2,419,614</b>	<b>\$908,354</b>	<b>(\$1,511,260)</b>	<b>\$1,854,925</b>	<b>\$1,621,149</b>	<b>(\$233,776)</b>
<b>Expenditures:</b>						
Operating Expenses	\$2,419,614	\$908,354	(\$1,511,260)	\$1,854,925	\$1,621,149	(\$233,776)
<b>Total Expenditures</b>	<b>\$2,419,614</b>	<b>\$908,354</b>	<b>(\$1,511,260)</b>	<b>\$1,854,925</b>	<b>\$1,621,149</b>	<b>(\$233,776)</b>
<b>Total Disbursements</b>	<b>\$2,419,614</b>	<b>\$908,354</b>	<b>(\$1,511,260)</b>	<b>\$1,854,925</b>	<b>\$1,621,149</b>	<b>(\$233,776)</b>
<b>Ending Balance<sup>1</sup></b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The Ending Balance is reserved for inventory and represents goods to be sold.