

Fund 10020: Consolidated Community Funding Pool

Mission

To provide funding to community-based health and human services programs through a competitive grant process that is responsive to changing community needs.

Focus

The Consolidated Community Funding Pool (CCFP) began in FY 1997, when the Board of Supervisors (BOS) approved the development and implementation of a competitive funding process to fund services best provided by community-based agencies and organizations. These organizations were formerly funded through either a contribution or a contract with an individual County agency. The CCFP allows for one process for setting categories and awarding funding. In accordance with the Board's direction, this process is guided by the following goals:

- Provide support for services that are an integral part of the County's vision and strategic plan for health and human services;
- Serve as a catalyst to community-based agencies, both large and small, to provide services and leverage resources;
- Strengthen the community's capacity to provide health and human services to individuals and families in need through effective and efficient use of resources; and
- Help build public/private partnerships and improve coordination, especially within the human services regions of the County.

The CCFP is funded from federal Community Development Block Grant funds (CDBG); federal Community Services Block Grant (CSBG) funds received in the General Fund; and local Fairfax County General Funds. In order to comply with federal reporting requirements, CDBG funds are accounted for in Fund 50800, Community Development Block Grant. The CSBG funds received in the General Fund and local Fairfax County General Funds are accounted for in Fund 10020, Consolidated Community Funding Pool; however, CSBG funding is not detailed separately from the General Fund Transfer. Prior to FY 2021, the CDBG portion of the total funding allocated for the CCFP process included both Capital funds and Targeted Public Services funds. Beginning with the FY 2021 CCFP funding cycle, the Capital CDBG funding is no longer a part of the CCFP selection process, and instead is solely administered by the Department of Housing and Community Development (HCD) and consolidated with other funding sources that support housing related capital projects; however, the Targeted Public Services CDBG funds will remain part of CCFP. This change will increase efficiencies with the review and administration of the Capital CDBG funding and simplify the CCFP RFP process.

The COVID-19 pandemic, along with identified service gaps in housing and food supports, have highlighted the need to ensure adequate emergency basic needs are resourced throughout the County. Therefore, the FY 2023-FY 2024 funding cycle will now award funding through two competitive grant processes. The first request for proposal (RFP I) will award funding to programs that build self-sufficiency, provide health programs, assist with financial stability, encourage positive behaviors, and build strong social networks through prevention programs and services. It is expected that between \$7 and \$8 million of the total CCFP allocation will be awarded to RFP I recipients. The second request for proposal (RFP II) will allocate emergency housing and emergency food intervention supports to all areas of the County, proportionate to need. It is expected that between \$5 and \$6 million of the total CCFP allocation will be awarded to RFP II recipients.

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The CCFP process operates on a two-year funding cycle. When funding is awarded, the Chairman of the Board of Supervisors, the County Executive, and/or a designee appointed by the County Executive are authorized to enter into agreements, including but not limited to Federal Subaward Agreements, on behalf of the County for funding awarded through the CCFP process. FY 2023 is the first year of the two-year cycle.

In FY 2023, the General Fund transfer is increased by \$614,186 over the FY 2022 Adopted Budget Plan and an increase of \$25,103 in CDBG funding is included based on the actual FY 2022 CDBG award amount. Combined, the total CCFP FY 2023 funding level is anticipated to be \$13,817,132, an increase of \$639,289, or 4.9 percent more than the FY 2022 Adopted Budget Plan. A breakdown of this funding is shown below:

Funding Source	FY 2022 Adopted Budget	FY 2023 Adopted Budget	Change
General Fund Transfer <i>(includes estimated CSBG revenue to General Fund)</i>	\$12,283,724	\$12,897,910	\$614,186 5.0%
CDBG ¹ <i>(included in Fund 50800, CDBG)</i>	\$894,119	\$919,222	\$25,103 2.8%
Total CCFP	\$13,177,843	\$13,817,132	\$639,289 4.9%

¹ The Fund 50800, CDBG, award is currently an estimate and is based on the FY 2022 U.S. Department of Housing and Urban Development (HUD) award. Allocation of actual funding, also consistent with the Consolidated Plan One-Year Action Plan for FY 2023, will be made as part of the FY 2022 Carryover Review.

The CCFP process reflects significant strides to improve services to County residents and to strengthen relations between the County and community nonprofit and faith-based organizations. First, all programs funded through this process are required to develop and track program outcome measures. To aid agencies in meeting this requirement, the County has provided performance measurement training opportunities for staff and volunteers from all interested community-based agencies. Second, the criteria used to evaluate the proposals explicitly encourages agencies to leverage County funding through strategies such as cash match from other non-County sources, in-kind services from volunteers, or contributions from the business community and others. Third, the criteria encourages agencies to develop approaches that build community capacity and involve residents, individuals, and families in the neighborhoods being served. Fourth, the County facilitates interactions between community-based organizations, the business community, the local community, and County staff with the goal of strengthening the community's capacity to provide ongoing services to meet the needs of County residents and to support the development of potential CCFP applicant organizations.

FY 2023 - FY 2024 Initiatives

- Utilize data from the 2019 Human Services Needs Assessment along with information from public meetings, reports, and studies as well as data from County and nonprofit health and human services agencies to assist in the identification of emerging needs and the development of future funding categories.

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- Continue provision and coordination of relevant training and technical assistance to build community and organizational capacity and expand service delivery to meet the County's health and human services needs.
- Continue provision of contract oversight, which includes program activities, service delivery, contractual compliance, and financial management, to nonprofit recipients of CCFP funds.
- Promote approaches that build community capacity, leadership, and the involvement of residents.
- Promote the use of measures and indicators that align with the health and human services determinants to gain insight into the impact of CCFP funding on the health and human services system and to gauge whether the fund is achieving its goals.

The FY 2023-FY 2024 CCFP funding categories are reflective of the new two RFP process. The Consolidated Community Funding Advisory Committee (CCFAC) has organized the funding categories according to the seven areas for RFP I and two areas for RFP II and adopted outcome statements. The CCFAC also included service examples for each category area. The BOS approved these funding priorities on June 22, 2021.

Overarching Statement

These categories were identified as needs and are aligned with health and human services determinants. Each outcome statement focuses on a broad community definition and specifically includes all individuals and families, income levels, abilities, and ages. *Where appropriate, providing case management, transportation, high-quality and affordable child care, linguistically and culturally appropriate services, and/or other resources that remove barriers and allow participation, may be included in all seven categories of CCFP RFP I and case management may be included within the two categories of CCFP RFP II.*

Funding Categories for CCFP – RFP I

Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)	<p>To have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.</p> <ul style="list-style-type: none">• Financial literacy/management training and counseling to foresee and prevent financial crises• Financial counseling• Financial asset formation• Affordable, accessible, quality childcare for family members transitioning into the workforce.• Legal Services• Employment assistance, job and entrepreneurship training• Financial exploitation prevention services

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
FOOD AND NUTRITION	<p>To have reliable and consistent access to sufficient, affordable, and nutritious food. To have access to information and education about healthy and nutritious food and the opportunity to develop the knowledge and resources to practice healthy eating.</p> <ul style="list-style-type: none"> • Nutrition education programs • Farmers markets, food co-ops, mobile markets, neighborhood distribution sites, community gardens • Food provision programs that offer case management services towards self-sufficiency
HEALTH	<p>To have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. To develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions.</p> <ul style="list-style-type: none"> • Healthcare affordability and accessibility services, particularly oral, visual, and auditory • Health fairs and health screening clinics, dental clinics, inoculations, nutrition education • Primary medical/dental services and specialty care • Behavioral health services (e.g., suicide prevention, mental health, drug prevention/recovery) • Senior/Older adults' health care (e.g., hospice, home care)
HOUSING	<p>To have safe, stable, and accessible living accommodations along with other basic necessities. To have access to affordable housing with the accommodations and supportive services necessary to live as independently as possible in a community setting.</p> <ul style="list-style-type: none"> • Services to support housing stability and to maximize tenants' ability to live independently (e.g., case management, mental health, alcohol and substance abuse, independent living, home health visits, vocational, health, furniture and other household goods, peer support, and social activities) • Services to assist individuals transitioning from institutional to home or community-based care • Services to assist individuals and families to locate housing, including opportunities for seniors and persons with special needs • Services to assist households with low-cost housing rehabilitation, repairs, and replacements to address accessibility, safety, or critical issues needed to preserve affordable housing for low-income seniors, persons with disabilities, or persons with low income

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
LITERACY/ EDUCATIONAL DEVELOPMENT/ ATTAINMENT	<p>To have the ability to read, write, and communicate effectively in order to manage finances and attain employment goals through academic and vocational achievement. To have access to quality early care and education and supports to develop employment and independent living skills.</p> <ul style="list-style-type: none"> • English proficiency services and/or instruction • Early childhood development services • Services that provide employment and training skills to effectively assist individuals with disabilities to live independently • Adult education, credentialing • Supportive employment • Digital access and literacy programs
POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS	<p>To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect, and trauma and promote physical, emotional, mental, and social well-being.</p> <ul style="list-style-type: none"> • Counseling services • Conflict resolution and anger management training and counseling • Youth-based prevention programs and services focusing on positive behaviors and healthy relationships • Trauma recovery services • Domestic violence and sexual abuse prevention and recovery services
SUPPORT/ COMMUNITY/ SOCIAL NETWORKS	<p>To have information about and access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.</p> <ul style="list-style-type: none"> • Courses that teach language or culture to help groups interact positively • Mentoring programs • Language and cross-cultural assistance • Social environments for isolated/homebound individuals • Respite services to help caregivers • Affordable, accessible, quality childcare to help parents/guardians stay employed • Affordable transportation, especially for vulnerable populations • Supportive programs for persons with disabilities • Access to recreational activities (e.g., rec centers, classes) • Wi-Fi/Internet access and computer support

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Funding Categories for CCFP – RFP II

Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
EMERGENCY FOOD ASSISTANCE	<p>To have reliable and consistent access to sufficient, affordable, and nutritious food.</p> <ul style="list-style-type: none"> • Neighborhood distribution sites • Emergency and/or supplemental food programs
EMERGENCY HOUSING ASSISTANCE	<p>To have safe, stable, and accessible living accommodations along with other necessities.</p> <ul style="list-style-type: none"> • Provision of temporary or emergency shelter and supportive services to individuals and families, including youth, experiencing homelessness • Programs and services that address eviction prevention or housing crisis • Services to assist individuals and families without stable housing, including opportunities for seniors and persons with special needs • Utility payments • Rental assistance

Budget and Staff Resources

Category	FY 2021 Actual	FY 2022 Adopted	FY 2022 Revised	FY 2023 Advertised	FY 2023 Adopted
FUNDING					
Operating Expenses	\$12,299,085	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910
Total Expenditures	\$12,299,085	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910

FY 2023 Funding Adjustments

The following funding adjustments from the FY 2022 Adopted Budget Plan are necessary to support the FY 2023 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 10, 2022.

Performance and Leverage Requirements

\$614,186

An increase of \$614,186, or 5 percent, in the General Fund Transfer is associated with performance and leverage requirements for non-profit organizations and provides additional funding to community organizations to meet health and human services needs in the County.

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Changes to FY 2022 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2022 Revised Budget Plan since passage of the FY 2022 Adopted Budget Plan. Included are all adjustments made as part of the FY 2021 Carryover Review, FY 2022 Mid-Year Review, FY 2022 Third Quarter Review, and all other approved changes through April 30, 2022.

Carryover Adjustments

\$382,658

As part of the FY 2021 Carryover Review, the Board of Supervisors approved funding of \$382,658 in Operating Expenses due to the carryover of unexpended project balances.

Project Allocations

The FY 2023 Adopted Budget Plan shows the funding allocations for Fund 10020, Consolidated Community Funding Pool (CCFP), the first year of a two-year cycle, as recommended by the CCFP Citizen Selection Advisory Committee and communicated to the Board of Supervisors via the "Consolidated Community Funding Pool Contract Awards for Fiscal Years 2023 and 2024" memo on May 10, 2022. Allocation of Fund 50800, Community Development Block Grant (CDBG) funding based on the actual FY 2022 HUD award, also consistent with the Consolidated Plan One-Year Action Plan for FY 2023, will be made as part of the FY 2022 Carryover Review.

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
All Ages Read Together	Free Preschool Classes for Children Living in Under-Resourced Communities	Provide quality preschool education to four- and five-year-olds residing in Northern Virginia who would otherwise enter kindergarten without any early childhood education experience.	\$25,222	
Alliance for the Physically Disabled, Inc.	Merica House Resident Services Coordinator	Merica House Resident Services Coordinator ensures that residents have a supportive, safe, and fun place to live, and facilitates the fullest degree of resident integration in the community.	\$35,034	
Alternative Paths Training School (APTS)	APTS Outreach in Fairfax County	APTS offers a highly structured classroom setting for students whose disabilities include autism and other developmental disabilities, not limited to emotional and/or learning disabilities.	\$102,131	
Ayuda	Children's Program	Ayuda's Children's Program will provide legal and social services to immigrant children to increase their stability and well-being.	\$142,598	
Ayuda	Victim Services Interpreter Bank	Ayuda's Victim Services Interpreter Bank (VSIB) will provide victim service providers with local, specially trained interpreters and document translations so they can serve limited English proficient (LEP) and Deaf and Hard of Hearing (DHOH) crime victims in their preferred languages.	\$160,174	
Ayuda	Intimate Partner Violence and Sexual Assault (IPV/SA) Program	Provide legal and social services to survivors of intimate partner violence and sexual assault so they can develop positive behaviors and healthy relationships that are safe and free from abuse and develop support, community, and social networks by accessing local services.	\$218,902	
Brain Injury Services Inc.	DART	Assist brain injury survivors and their support teams in developing highly tailored solutions through assistive and rehabilitative technology which support the overall goal of maintaining or improving independence, proficiency, efficacy, and dignity for every survivor.	\$86,774	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
BRAWS – Bringing Resources to Aid Women's Shelters	Menstrual Health Program	Provide menstrual supplies to Fairfax County residents who live at or below the poverty line. The program's goal is to ensure that 100% of women and girls at partner organizations will experience a positive impact on their physical health as a result of receiving menstrual health services.		TBD
Britepaths	Financial Empowerment	Provides financial coaching, mentoring, classes, and workshops for low- and middle-income clients. The program provides knowledge and tools to help address a client's financial crisis and helps them move towards self-sufficiency. Total funding for this project is \$108,115; of which \$76,737 is funded from the current appropriation as included in the table and the remaining \$31,378 is from previous year's balances.	\$76,737	
Britepaths	Supplemental Healthy Food	Provides grocery gift cards and farmers' market vouchers to clients working with financial mentors or workforce case managers.	\$19,641	
Britepaths	Workforce Development	Prepares clients to be job ready through training, mentoring, education, workshops, and employment assistance.	\$91,682	
Britepaths	Emergency Food Assistance	The Emergency Food Assistance program meets the need of people who are in a financial crisis and with temporary support can avoid homelessness.	\$112,305	
Britepaths	Emergency Financial Assistance	Britepaths' Financial Assistance Program helps to keep families in their homes by providing eligible households with a one-time grant for the purpose of rent and utility expenses.	\$427,770	
Capital Area Food Bank, Inc	Family Markets	The Family Markets program is a monthly program providing children and their families access to fresh produce, shelf-stable food, and protein through school-based distributions.	\$63,381	
Catholics for Housing, Inc.	Senior Emergency Assistance	The Senior Emergency Assistance program supports an emergency fund to provide short-term assistance to older adults and individuals with disabilities who are experiencing an acute financial crisis. The program goal is to assist households to forestall eviction.	\$155,567	
Cornerstones, Inc	Affordable Housing Plus	The Affordable Housing Plus program offers people who are transitioning from homelessness or who have other special housing needs an opportunity to work to significantly increase their self-sufficiency.	\$173,511	
Cornerstones, Inc	Assistance Services and Pantry Program	Provide households experiencing crisis with access to resources to meet basic needs such as food, clothing, utility payments, and referrals to other services.	\$145,694	
Cornerstones, Inc	Connections for Hope Partnership	Cornerstones' Connections for Hope Partnership seeks to help individuals, families, and neighborhoods access information and resources to meet urgent needs, build resiliency, and increase their sense of connectedness.	\$189,548	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Cornerstones, Inc	Kids and Parents Engage	Engage youth and families from low-income neighborhoods in Reston and Herndon in interventions that will help promote physical, emotional, mental, and social well-being among children and foster healthy relationships between children and their parents as they journey towards successful academic outcomes, life goals, and greater resiliency.	\$124,043	
Cornerstones, Inc.	Self-Sufficiency Services	Helps low-income participants obtain or maintain financial stability and get on a path to self-sufficiency through access to opportunities for life-skills and workforce education, higher-wage employment, and increased financial literacy.	\$160,808	
Easter Seals Serving DC/MD/VA, Inc.	Steven A. Cohen Military Family Clinic (MFC) at EasterSeals	The MFC provides evidence-based behavioral health services to veterans, active-duty military, and their family members.	\$32,777	
Ecumenical Community Helping Others (ECHO)	Emergency Housing Assistance	The Emergency Housing Assistance program will make payment to a landlord or utility company in an emergency situation to avoid eviction and/or prevent the disruption of utility services (gas, water, and electric).	\$147,702	
Educacion Para Nuestro Founded by Escuela Bolivia dba Edu-Futuro	Case Management Services and Emergency Assistance Fund	The Case Management Services and Emergency Assistance Fund will be utilized to hire two Case Management Services Specialists (CMSS) and one Case Management Services Team Lead (CMSTL) who will be responsible for providing service navigation to Latino and immigrant families.	\$331,400	
Educacion Para Nuestro Founded by Escuela Bolivia dba Edu-Futuro	Project LIFTS (Leading Immigrant Families To Success)	Project LIFTS provides a spectrum of two-generation educational and social services to help Latino and immigrant youth and adults in Fairfax County achieve substantial academic, career, and family advancement by improving youth academic performance and family functioning and providing access to job skills training and community resources that promote stability.	\$299,922	
Enterprise Community Development, Inc.	Island Walk After School Program (IW ASP)	The IW ASP provides homework help, tutoring, and intensive reading and literacy support to students in grades 1 st through 12 th . The program operates Monday through Thursday from 4:00 PM to 8:00 PM and aims to provide support to students who often would not be able to receive the same support and resources at home while completing homework and school assignments.	\$51,146	
Enterprise Community Development, Inc.	Stony Brook After School Program (SB ASP)	The SB ASP provides homework assistance, tutoring, and intensive literacy support to students in grades 1 st through 12 th . The program operates Monday through Thursday from 4:00 PM to 6:00 PM and aims to provide support to students who often would not be able to receive the same support and resources at home while completing homework and school assignments.	\$49,690	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
FACETS	Financial Stability	FACETS' Financial Stability program provides specialized case management services and employment-readiness training to equip homeless and low-income individuals and families with the knowledge, skills, and resources to attain and maintain sufficient income to meet their basic needs on a consistent basis.	\$97,196	
FACETS	Hot Meals Program	Hot Meals, FACETS' flagship program, coordinates the preparation and distribution of reliable, consistent, sufficient, and nutritious meals. Every night and twice on Sundays, 365 days of the year, faith community partners prepare, donate, and distribute these meals to individuals and families experiencing homelessness and poverty.	\$16,214	
FACETS	Preventing and Ending Homelessness for Single Adults in Region 4	The Preventing and Ending Homelessness Program for Single Adults in Region 4 provides street outreach, seasonal hypothermia prevention shelter, rapid re-housing, prevention services, and wraparound case management to adults who experience homelessness or are unstably housed and at risk of eviction in the only human service region in Fairfax County without a year-round emergency shelter to meet their needs.	\$350,000	
Fairfax Court Appointed Special Advocates (CASA)	Advocating in Court for Fairfax's Children who are in Crisis Due to Abuse and Neglect	Fairfax CASA trains volunteers who will ultimately be appointed to abused and neglected children's court cases to advocate for the children's best interests and ensure their voices are heard in the complex child welfare system.		TBD
Fairfax Fish	Emergency Housing	The Emergency Housing program will pay emergency housing and utility bills by contributing to Coordinated Services Planning (CSP)-assembled rent and utility assistance packages for clients.	\$75,000	
Fairfax Law Foundation	Northern Virginia Pro Bono Law Center – Consumer, Employment, and Housing	The Fairfax Law Foundation's Northern Virginia Pro Bono Law Center will provide free legal services to low-income and poverty clients across Fairfax County using volunteer attorneys.	\$23,905	
Fall Church Community Service Council, Inc.	Emergency Food	The Emergency Food Program of the Falls Church Community Service Council delivers emergency groceries to area residents who are facing emergency financial crisis.	\$93,013	
Fall Church Community Service Council, Inc	Emergency Assistance	The Emergency Assistance Program of the Falls Church Community Service Council has as its main goal and purpose to offer immediate financial assistance to area residents who are in need of and have requested assistance due to an emergency crisis.	\$172,000	
Falls Church-McLean Children's Center	Ready, Set, Go! A High-Quality Early Education to Give All Children an Equal Start	Falls Church-McLean Children's Center will address the needs of parents and children of low-income families in northwestern Fairfax County through its high-quality, full-day, year-round early childhood education program.	\$48,290	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Family Counseling Center of Greater Washington	Peer-To-Peer Tutoring & Mentoring Program	The program serves low-income youth in grades K-12 by providing support and connection to older role models through one-to-one mentoring and tutoring, assisting each child not only academically but socially/emotionally and by helping them understand and navigate the cultural disparities they experience as minority first-generation or immigrant Asians in the United States.	\$36,188	
Family Counseling Center of Greater Washington	Mental Health and Counseling Services	The Mental Health and Counseling Services program offers bilingual and culturally appropriate services to low-income Asian and other ethnic low-income immigrants throughout Fairfax County. Services include early psychiatric diagnosis and culturally sensitive and expert psychiatric treatment, including medication management and psychotherapy; and counseling to decrease patient symptoms, increase patient health, and prevent patients from becoming chronically ill or functionally handicapped.	\$50,459	
Family Preservation and Strengthening Services (PASS)	Family Self-Sufficiency Program	The Family PASS Family Self-Sufficiency Program provides intensive case management services to families in Fairfax County with the goal of preventing homelessness and providing opportunities for education and job skills to promote self-sufficiency.	\$28,613	TBD
Family Preservation and Strengthening Services (PASS)	Family PASS Emergency Housing Assistance	Family PASS provides emergency rental assistance to low-income families with minor children who are at risk of homelessness in Fairfax County.	\$80,000	
Food & Friends	Home-Delivered Medically Tailored Meals and Nutrition Counseling	Food & Friends continues its mission of improving the lives and health of people with HIV/AIDS, cancer, poorly-controlled diabetes, and other serious or chronic illnesses that limit their ability to provide nourishment for themselves by preparing and delivering specialized meals and groceries that are designed to meet the medical and dietary needs of each client; providing nutritional counseling and wellness education that enhances clients' quality of life; and creating a strong sense of community for both clients and volunteers that reduces the social isolation that often comes with serious illnesses and provides meaningful opportunities for neighbors to help neighbors in need.	\$34,172	
Food for Others	Emergency Food Program	Food for Others Emergency Food Program improves the food security of Fairfax County residents by providing free high-quality groceries to households in crisis each year.	\$335,473	
Friends of Guest House	Meeting the Housing and Financial Stability Needs of Fairfax County's Female Returning Citizens	Friends of Guest House's overarching organizational goal is to increase the number of formerly incarcerated women who successfully reenter their communities by addressing the key areas that influence their path to successful reentry. This holistic program combines housing with a case management infrastructure, workforce development programming, recovery support services, and provides the supportive infrastructure and skill building required to reduce recidivism amongst justice-involved women.	\$42,714	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Good Shepherd Housing and Family Services, Inc.	Homes for the Working Poor, Elderly and Disabled (HOMES)	The HOMES Program provides unstably housed and homeless families and individuals with housing and the supports needed to move to self-sufficiency and permanent housing stability.		TBD
Good Shepherd Housing and Family Services, Inc.	Emergency Services Program-Keeping Families at Home	The Emergency Services – Keeping Families at Home Program ensures that households, families, and individuals in short-term crisis can maintain housing stability. The program helps households to pay for past due housing-related costs such as rent or security deposits with a one-time grant of financial assistance.	\$231,997	
Greater Washington Jewish Coalition Against Domestic Abuse (JCADA)	Culturally-Sensitive Services for Domestic and Sexual Violence Victims	JCADA will provide victim advocacy, trauma-specific mental health, and legal services to victims of power-based violence (intimate partner violence, sexual assault, stalking, and elder abuse) with the goal of reducing incidents of abuse in the community.	\$133,462	
Herndon Reston FISH, Inc.	Emergency Assistance	The Emergency Assistance Program provides prompt emergency funding for housing rent and utilities to relieve short-term financial crisis in families in Region 3.	\$387,082	
Hispanics Against Child Abuse and Neglect, Inc. (HACAN)	HACAN Strong Families, Strong Communities	HACAN provides four programs: Morning Star, LEER+, Parenting Education and Student Training in Advocacy (STAR) which addresses literacy and educational development and attainment and positive behaviors and healthy relationships.	\$20,373	
Infant Toddler Family Day Care of Northern Virginia, Inc	Early Child Care Educator Training, English Proficiency Services, and Supportive Employment Program	Infant Toddler Family Day Care (ITFDC) provides training, English proficiency services, and supportive employment services to low-income individuals who primarily speak English as a second language to help them become Early Child Care Educators and open and maintain their own home-based childcare business.	\$69,076	
Insight Memory Care Center	Adult Day Health Monitoring	Insight Memory Care Center's Adult Day Health Monitoring program offers a myriad of health and counseling services in one location, open to all in the region with a diagnosis of dementia – a comprehensive solution to this underserved community need.	\$38,487	
Just Neighbors	Immigration Legal Services	Just Neighbors will provide immigration legal services to low-income immigrants in Fairfax County, helping them achieve greater financial stability, positive behaviors, and healthy relationships.	\$163,503	
Koinonia Foundation, Inc.	Emergency Housing Assistance	The Koinonia Emergency Housing Assistance program provides critical safety net services to individuals and families residing in the areas of Franconia, Kingstowne, and parts of Springfield and Lorton.	\$165,073	
Korean Community Service Center of Greater Washington (KCSC)	Community Health Program	KCSC's Community Health Program is designed to address the health-related needs of low- to moderate-income and limited English proficient Korean Americans and new immigrants living in Fairfax County.	\$102,517	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Korean Community Service Center of Greater Washington (KCSC)	Mental Health Resource-Building Program	KCSC's Mental Health Resource-Building Program will provide a comprehensive range of culturally and linguistically appropriate direct services to income-eligible Korean and Chinese residents of Fairfax County with limited or no health insurance coverage, including: crisis intervention services, one-on-one mental health counseling, and psychiatric services for seniors, adults, and children/youth.	\$72,486	
Korean Community Service Center of Greater Washington (KCSC)	Home Sweet Home Program	The Home Sweet Home Program addresses decreased family cohesiveness among Korean and Chinese communities residing in Fairfax County, and includes three complementary components: relationship enhancement workshops, a parenting education component, and an individual/couples consulting component.	\$143,665	
Korean Community Service Center of Greater Washington (KCSC)	Financial Self-Sufficiency (FSS) Program	The FSS Program is designed to ensure that low-to moderate-income, limited English proficient families and individuals of all ages and abilities are empowered to possess and maintain sufficient income to consistently meet their basic needs.	\$141,924	
Legal Aid Justice Center	Housing, Employment & Consumer Legal Services for Low-Income Immigrants	The Housing, Employment & Consumer Legal Services Program will stabilize households and improve the financial situation of low-income immigrants. Legal Aid Justice Center's employment and consumer work helps recover unpaid wages, protects future income from garnishments, and current assets from seizure. The organization's housing work helps people gain the knowledge, resources, and services they need to remain stably housed and helps them navigate crisis situations and avoid eviction.	\$210,577	
Legal Services of Northern Virginia (LSNV)	Legal Aid - Housing & Employment, Veterans and Reentry Program	The program provides access to free civil legal assistance and will respond to the pressing civil legal needs of Fairfax County residents, including low-income veterans and individuals going through re-entry from the criminal justice system, and create pathways for positive outcomes.	\$128,284	
Legal Services of Northern Virginia (LSNV)	Legal Aid – Access to Justice – Route 1 Program	The goals and objectives of this program involve providing access to free civil legal assistance for low-income residents and domestic violence survivors living in the Route 1/South Fairfax County corridor.	\$71,426	
Legal Services of Northern Virginia (LSNV)	Legal Aid - Families & Consumer Program	The goals and objectives of this program involve providing access to free civil legal assistance for low-income residents of Fairfax County, including survivors of domestic violence, children, seniors, the disabled, and immigrants.	\$195,782	
Liberty's Promise	Helping Immigrant Youth in Fairfax County Succeed	Liberty's Promise offers an after-school program of civic engagement, called <i>Civics and Citizenship</i> , aiming to equip young immigrants with the tools and knowledge needed to pursue their personal American dreams. Each session features quality programming designed to familiarize adolescents with the civic, educational, and professional opportunities available to them in Fairfax County.	\$85,831	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Literacy Council of Northern Virginia	Adult Basic Literacy and Beginning English Language Programs	The Literacy Council of Northern Virginia (LCNV) will help adults living in Fairfax County who cannot read, write, speak, or understand English beyond the sixth-grade level become self-sufficient.	\$72,357	
Lorton Community Action Center (LCAC)	Bridging to Healthy Families	The Lorton Community Action Center's Bridging to Healthy Families program provides ongoing food in the form of non-perishable grocery staples, fresh protein, and produce to meet basic needs of households in the assigned service area.	\$75,338	
Lorton Community Action Center (LCAC)	Emergency Food	The Lorton Community Action Center's Emergency Food program provides emergency food in the form of non-perishable grocery staples, fresh protein and produce, and grocery gift cards to meet food needs during November and December.	\$37,910	
Lorton Community Action Center (LCAC)	Sustainability	The Lorton Community Action Center's Sustainability program provides emergency housing assistance in the form of past due rent, first month's rent, or past due utility assistance	\$151,643	
Main Street Child Development Center	High Quality Early Childhood Education for Low Income Families	Main Street Child Development Center's High Quality Early Childhood Education Program prepares at-risk children, ages 2 to 5, for success in kindergarten. Over the course of 3 years, Main Street preschool students meet gradual school readiness goals in up to 10 content areas, culminating in their successful transition to kindergarten.	\$55,619	
Music for Life (MFL)	MFL Music Programs	Music for Life's goal is for all youth to have access to educational opportunities that can provide them the competencies and experiences necessary to become self-sufficient adults. The program's objective is to ensure youth can fully participate and succeed in a music education program; either within their school or through after-school programming in their neighborhood.	\$47,459	
NAMI Northern Virginia	NAMI Mental Health Education & Support Groups in Fairfax County	NAMI Northern Virginia serves Fairfax County residents through support groups and mental health education that aim to end the stigma of mental illness and improve the lives of neighbors living with and affected by mental health conditions.	\$46,236	
National Korean American Service & Education Consortium (NAKASEC)	Asian American Community Services Program	NAKASEC will provide culturally- and linguistically-appropriate healthcare, immigration legal, and financial services for low-income Asian Americans in Fairfax County.	\$123,015	
New Hope Housing	Stable Long-Term Housing for Chronically Homeless Adults	The Stable Long-Term Housing for Chronically Homeless Adults program provides case management and other supportive services to previously chronically homeless single adults residing in New Hope Housing's Permanent Supportive Housing programs.	\$81,636	
Northern Virginia Family Service	Escala	Escala is a small business development program of Northern Virginia Family Service that provides participant-centered capacity building technical assistance to underserved Fairfax County residents, namely Brown, Black, and immigrant residents.	\$40,386	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Northern Virginia Family Service	Fairfax Accessible Medication Program	The Northern Virginia Family Service (NVFS) Fairfax Accessible Medication Program (FAMP) arranges the provision of ongoing, free prescription medications for Fairfax County residents who are experiencing poverty, do not have prescription drug coverage, and who require regular medications to stabilize their chronic medical conditions and improve their health.	\$39,807	
Northern Virginia Family Service	Multicultural Center	The Northern Virginia Family Service Multicultural Center program serves first- and second-generation immigrants and families in Northern Virginia who have experienced trauma and who present with barriers to accessing services including cultural or language differences, income level, immigration status, or lack of insurance.	\$301,663	
Northern Virginia Family Service	Training Futures	Training Futures aims to increase economic opportunity for unemployed or underemployed adults who are underserved, namely Black, Brown, and immigrant residents. Training Futures teaches marketable technical skills in a modern professional workplace environment where trainees experience a workplace culture; develop foundational digital skills; participate in an internship/capstone project; and receive customized job search, retention, and alumni support.	\$120,688	
Northern Virginia Mediation Service, Inc.	Co-Parenting Successful Children Program	The Program addresses a need for co-parents living in separate homes to communicate effectively with one another and therefore support their child(ren)'s needs.	\$31,437	
Northern Virginia Mediation Service, Inc.	Restorative Justice Program	The Restorative Justice Program has two major components: the Alternative Accountability Program, a collaboration with the Fairfax County Juvenile and Domestic Relations District Court, the Fairfax County Police Department, Fairfax County Public Schools, and Fairfax County's Neighborhood and Community Services. The goals of the collaboration are to reduce juvenile crime in the county, address the overrepresentation of minority youth who encounter the justice system, and offer victims and the community the opportunity to be involved in the resolution of criminal cases they are affected by.	\$44,313	
OAR of Fairfax County, Inc.	Challenge to Change	OAR develops and administers cost-effective programs designed to restore community members to productive roles in the community after justice system involvement.	\$411,794	
Our Minds Matter	Our Minds Matter: Sustaining and Deepening the Impact of Student-Led Clubs for Adolescent Mental Wellness in 23 Fairfax County Public High Schools and Secondary Schools	The Our Minds Matter (OMM) program promotes mental health awareness and builds social connection, help-seeking, and coping skills of high school students in Fairfax County Public Schools. OMM is an evidence-informed, student-led club model that develops protective factors in youth and reduces their risk of stress, depressive symptoms, and suicidal ideation.	\$111,991	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Pathway Homes, Inc.	Barrier Buster Fund	The goal of the Barrier Buster Fund program is to develop a "Barrier Buster" fund to assist individuals to overcome resource barriers, such as lack of furniture and kitchenware, so they can successfully transition into permanent housing provided by Pathway Homes.	\$48,397	
Rebuilding Together Arlington/Fairfax/Falls Church, Inc. (AFF)	Volunteer Home Repair Program	Rebuilding Together AFF's Volunteer Home Repair Program provides an extremely cost-effective system for delivering critical repairs and accessibility modifications to low-income households in greatest need.	\$126,812	
SCAN of Northern Virginia	Institutional Abuse Prevention (IAP) in Youth-Serving Organizations	SCAN's IAP program addresses the growing need for abuse prevention, child protection, and trauma-informed care within Fairfax organizations who serve children, including schools, recreation centers, and faith communities.	\$77,348	
Second Story	Culmore Safe Youth Project	The Culmore Safe Youth Project provides out-of-school-time activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops.	\$43,881	
Second Story	Culmore Youth Outreach Program	The Culmore Youth Outreach Program provides supervised recreation, homework assistance, enrichment activities, a safe place to go during out-of-school-time hours, job training, and counseling for low-income youth in the Culmore area of Fairfax County.	\$63,596	
Second Story	Second Story for Homeless Youth	Second Story for Homeless Youth addresses the needs of young people 18- to 21-years-old who are homeless, without the support of a parent or guardian, and who are trying to finish high school.	\$97,052	
Second Story	Second Story for Young Mothers	Second Story for Young Mothers is a transitional living program for homeless, pregnant and/or parenting young women 18 to 22 years of age. The goal of the program is to provide safe housing for homeless young women and their children, and help the young women acquire the skills needed to graduate from the program and move on to successful independent living for themselves and their children.	\$57,675	
Second Story	Springfield Safe Youth Project	The Springfield Safe Youth Project provides after-school activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops.	\$41,342	
Second Story	Annandale Safe Youth Project	The Annandale Safe Youth Project provides after-school activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops.	\$39,337	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
ServiceSource	Community Employment ACES (Achieve Careers, Encourage Success)	The Community Employment ACES program provides holistic employment services to all Fairfax County residents facing barriers to employment, which could include but are not limited to disabilities, mental health and/or substance use diagnoses, housing insecurity, low educational attainment, and returning citizens.	\$76,055	
ServiceSource	Creating Access to Resources and Engaging (CARE) Mobile	The CARE Mobile is an innovative community resource for older adults and adults with disabilities which combats social isolation by providing roving, on-site, outdoor programs in neighborhoods and living areas for companionship through activities, entertainment, and education.	\$127,054	
Shelter House, Inc.	Artemis House	Artemis House is Fairfax County's only 24-hour emergency shelter for victims of domestic and sexual violence. Services provided by the Artemis House program include but are not limited to: confidentially-located emergency shelter, emergency basic needs assistance, comprehensive case management services, and crisis intervention services.	\$163,360	
Shelter House, Inc.	Community Case Management	Shelter House's Community Case Management Program provides comprehensive case management services and financial assistance to help families residing in Regions 2 and 4 of Fairfax County to resolve their housing instability.	\$119,115	
Shelter House, Inc.	Domestic Violence Homelessness Prevention Program	The Domestic Violence Homelessness Prevention Program provides supportive services to Fairfax County victims of domestic violence and their families who are at risk of experiencing homelessness due to domestic violence.	\$207,927	
Shelter House, Inc.	RISE Program	Shelter House's RISE Program provides rental subsidies and intensive support services to families who have an extensive history of homelessness, persistent barriers to housing stability, and a disability that impedes activities of daily living, their ability to work full-time, or requires professional intervention.	\$95,301	
Shepherd's Center of Fairfax-Burke	Linking Older Adults to Their Community: An Accompanied Transportation Program for Critical Needs	The Shepherd's Center of Fairfax-Burke provides free transportation to adults over 55 to medical appointments in the South County, Fairfax, and Burke areas.	\$94,966	
Shepherd's Center of Northern Virginia (SCNOVA)	Driving Opens Doors	SCNOVA uses carefully vetted volunteers to provide free rides for necessary appointments to address medical, behavioral and cognitive needs; increase options for individuals to participate in activities of their choice that foster socialization, engagement with others and reduce social isolation; and use the transportation service to open other doors to activities that foster a sense of connectedness to the community and others.	\$46,781	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
The Arc of Northern Virginia	Employment, Stability, and Community Connectedness for People with Disabilities	The Arc of Northern Virginia will equip individuals with intellectual and developmental disabilities with the comprehensive skills they need to gain employment, grow their independence, and engage more meaningfully in their communities through agency and school trainings to equip disability professionals to train their clients/students, family workshops, paid employment opportunities, a resource guide, workshops, webinars, and referral programs.		TBD
The Chris Atwood Foundation	Revive to Thrive	The Chris Atwood Foundation trains individuals to recognize and respond to an opioid overdose, dispense naloxone, and record lives saved with that naloxone.	\$94,440	
The Lamb Center	Homeless Case Management	The Homeless Case Management program provides case management to homeless and formerly homeless residents and assistance with housing, employment, identification, addictions, mental health care, medical care, and dental care.	\$275,183	
The Tahirih Justice Center	Protecting Vulnerable Immigrant Survivors of Violence	The Protecting Vulnerable Immigrant Survivors of Violence program enables Fairfax County immigrant women, children, and non-abusive family members from diverse ethnic and national backgrounds who seek freedom from violence to be able to plan for their safety as a result of gained skills, awareness and knowledge, have access to information and resources that promote stability, and have decreased levels of risk of abuse, neglect, or exploitation.	\$50,631	
The Women's Center	Break the Cycle of Domestic Violence	The Break the Cycle of Domestic Violence Program provides a continuum of care that meets victims wherever they are in the process of breaking the cycle of domestic violence and provides them with emotional support and safety services, information and referrals, support groups, and mental health counseling to help them on their journey to a safer life.	\$140,709	
The Women's Center	The Enhanced Access to Mental Health Program	Through the Enhanced Access to Mental Health Program, The Women's Center provides equitable and affordable mental health counseling services to women, children, men, families, and teens across all ethnically and racially diverse populations - regardless of their ability to pay.	\$73,945	
United Community Ministries, Inc.	Early Learning Center (ELC)	Through the benefit of early quality care offered by United Community's Early Learning Center (ELC), parents can seek and secure gainful employment and children can be on a positive path to academic success that they could stay on for the rest of their lives.	\$119,636	
United Community Ministries, Inc.	Emergency Food Distribution	United Community's Emergency Food Distribution program provides critical basic needs to families in need of emergency assistance.	\$206,608	
United Community Ministries, Inc.	Stepping Stones	United Community's Stepping Stones program provides critical basic needs to families in need of emergency assistance.	\$391,867	

Fund 10020: Consolidated Community Funding Pool

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
United Community Ministries, Inc.	Progreso Center for Literacy and Citizenship	United Community's Progreso Adult Literacy and Citizenship Center's aim is to empower adult residents, both immigrants and non-immigrants, to transform their lives through a continuum of services that include adult ESL classes, citizenship classes, job readiness, and immigration legal assistance.	\$163,957	
Wesley Housing Development Corporation of Northern Virginia	Building for the Future	Wesley Housing's Building for the Future (BftF) initiative is a free, year-round, out-of-school-time educational/enrichment program available to pre-K-12 th grade children living in three of the organization's affordable housing communities.	\$135,520	
Wesley Housing Development Corporation	Housing Stability Initiative	Wesley Housing's Housing Stability Initiative reduces the risk of homelessness and navigates access to public needs/community resources for families living in 10 of the organization's affordable housing communities.	\$132,091	
Western Fairfax Christian Ministries	Emergency Food	The Emergency Food program was developed with the goal of mitigating food insecurity by providing access to free, healthy, fresh, and culturally responsive food in a choice model food pantry.	\$214,688	
Western Fairfax Christian Ministries	Emergency Housing	The Emergency Housing program provides clients with emergency housing assistance once per year which can include assistance with a security deposit, monthly rent, or a utility bill paid directly to the provider	\$310,403	
Women Giving Back, Inc.	Supporting Basic Needs, Stability, and Health for Fairfax Women and Children in Crisis	The goal of the program is to provide basic needs support to Fairfax County women, children, and infants who are homeless, in shelters, transitional housing, or safe houses, or living at or below the poverty line.		TBD
			\$12,897,910	TBD

Fund 10020: Consolidated Community Funding Pool

FUND STATEMENT

Category	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	FY 2023 Advertised Budget Plan	FY 2023 Adopted Budget Plan
Beginning Balance	\$398,019	\$0	\$382,658	\$0	\$0
Transfers In:					
General Fund (10001)	\$12,283,724	\$12,283,724	\$12,283,724	\$12,897,910	\$12,897,910
Total Transfers In	\$12,283,724	\$12,283,724	\$12,283,724	\$12,897,910	\$12,897,910
Total Available	\$12,681,743	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910
Expenditures:					
Operating Expenses	\$12,299,085	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910
Total Expenditures	\$12,299,085	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910
Total Disbursements	\$12,299,085	\$12,283,724	\$12,666,382	\$12,897,910	\$12,897,910
Ending Balance¹	\$382,658	\$0	\$0	\$0	\$0

¹ The Ending Balance decreases due to the projected expenditure of carryover funds to complete and settle all Consolidated Community Funding Pool (CCFP) contracts.