

Fund 81500: Housing Grants and Projects

Mission To provide the residents of the County with safe, decent, and more affordable housing for households with low and moderate incomes.

Focus Fund 81500, Housing Grants and Projects, tracks grants and projects which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). In FY 2023, the FCRHA is anticipated to administer one grant and one project.

Anticipated Grants and Projects		
Grant/Project	Description	Anticipated Award
Family Self-Sufficiency Program (FSS)	Leverages public and private support services to help selected families achieve economic independence and self-sufficiency.	To be determined ¹
State Rental Assistance Program (SRAP)	Provides rental assistance to individuals with developmental disabilities to lease private market housing that meets their needs.	\$2,634,912

¹ Funding will be allocated once an official notification of award is received from the Department of Housing and Urban Development.

Family Self-Sufficiency Program (FSS)

FSS is a program administered by the FCRHA with funding from HUD that leverages both public and private resources to help families achieve economic independence and self-sufficiency through a three-pronged approach: 1) fund case managers to recruit and engage eligible households; 2) incentivize participants to increase their earned income and achieve self-sufficiency goals through escrow opportunities; and 3) compel grantees to engage their community to leverage both public and private resources that will assist participants in achieving self-sufficiency.

With Federal funding, the FCRHA established the Partnership for Resident Opportunities, Growth, Resources and Economic Self-Sufficiency (PROGRESS) Center in FY 2011. The PROGRESS Center provides the resident services functions of the FCRHA, focusing on a broad range of self-sufficiency topics, including employment and training; budget counseling and money management; services related to accessing affordable health insurance; and crisis intervention. HCD staff can refer all participants and residents for intervention services and case management to include such resources as medical and behavioral health, adult protection, decluttering, and hoarding intervention.

Partnership with County agencies and the community are integral in connecting residents to services. For example, the Northern Virginia Workforce Investment Board, and its non-profit employment training and job placement services arm, the Virginia Career Works Inc., are important partners. Similarly, the PROGRESS Center collaborates with the Department of Family Services, the Department of Neighborhood and Community Services, and the Fairfax-Falls Church Community Services Board to assist residents.

State Rental Assistance Program (SRAP)

SRAP is a multi-year contractual agreement between the FCRHA and the Virginia Department of Behavioral Health and Developmental Services (DBHDS) that provides rental assistance to individuals with developmental disabilities. Funding for SRAP will continue in FY 2023.

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Budget and Staff Resources

Category	FY 2021 Actual	FY 2022 Adopted	FY 2022 Revised	FY 2023 Advertised	FY 2023 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$313,275	\$68,044	\$230,611	\$116,810	\$116,810
Operating Expenses	1,556,509	2,673,968	2,673,256	2,518,102	2,518,102
Total Expenditures	\$1,869,784	\$2,742,012	\$2,903,867	\$2,634,912	\$2,634,912
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Grant	2 / 2	2 / 2	2 / 2	2 / 2	2 / 2

FY 2023 Funding Adjustments

The following funding adjustments from the FY 2022 Adopted Budget Plan are necessary to support the FY 2023 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 10, 2022.

Employee Compensation **\$0**
 It should be noted that no funding is included for a 4.01 percent market rate adjustment (MRA) for all employees and for performance-based and longevity increases for non-uniformed merit employees in FY 2023, as the grants will absorb the impact within the existing award authorizations.

State Rental Assistance Program (SRAP) **(\$107,100)**
 A decrease of \$107,100, for a total of \$2,634,912, is included as funding for SRAP per the multi-year contract with the Virginia Department of Behavioral Health and Development Services (VDBHDS).

Changes to FY 2022 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2022 Revised Budget Plan since passage of the FY 2022 Adopted Budget Plan. Included are all adjustments made as part of the FY 2021 Carryover Review, FY 2022 Mid-Year Review, FY 2022 Third Quarter Review, and all other approved changes through April 30, 2022.

Carryover Adjustments **(\$39,037)**
 As part of the FY 2021 Carryover Review, the Board of Supervisors approved a net decrease of \$39,037 due to a decrease of \$107,100 to the State Rental Assistance Program (SRAP) as a result of the Virginia Department of Behavioral Health and Development Services (VDBHDS) no longer requiring a contribution to the SRAP Deployment reserve, partially offset by an increase of \$68,063 due to the carryforward of unexpended grant balances into FY 2022. It should be noted that no funding was included in Personnel Services for a one-time compensation adjustment for merit employees of \$1,000 and \$500 for non-merit employees paid in November 2021, as the grants will absorb the impact within the existing award authorizations.

Third Quarter Adjustments **\$200,892**
 As part of the FY 2022 Third Quarter Review, the Board of Supervisors approved funding of \$200,892 due to a new grant award for the Family Self-Sufficiency Program (FSS).

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Position Detail

The FY 2023 Adopted Budget Plan includes the following positions:

HOUSING GRANTS AND PROJECTS – 2 Positions			
Grants Management			
1	Housing Services Specialist III	1	Housing Services Specialist II

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FUND STATEMENT

Category	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan	FY 2023 Advertised Budget Plan	FY 2023 Adopted Budget Plan
Beginning Balance	\$3,290,265	\$3,249,407	\$4,305,501	\$4,338,195	\$4,338,195
Revenue:					
Family Self Sufficiency (FSS) Grant	\$156,012	\$0	\$268,955	\$0	\$0
VHDA COVID-19 Grant ¹	0	0	0	0	0
State Rental Assistance Program (SRAP)	2,719,467	2,742,012	2,634,912	2,634,912	2,634,912
Interest ²	9,541	32,694	32,694	14,078	14,078
Total Revenue	\$2,885,020	\$2,774,706	\$2,936,561	\$2,648,990	\$2,648,990
Total Available	\$6,175,285	\$6,024,113	\$7,242,062	\$6,987,185	\$6,987,185
Expenditures:					
FSS Grant	\$156,012	\$0	\$268,955	\$0	\$0
VHDA COVID-19 Grant ¹	75,000	0	0	0	0
SRAP	1,638,772	2,742,012	2,634,912	2,634,912	2,634,912
Total Expenditures	\$1,869,784	\$2,742,012	\$2,903,867	\$2,634,912	\$2,634,912
Total Disbursements	\$1,869,784	\$2,742,012	\$2,903,867	\$2,634,912	\$2,634,912
Ending Balance³	\$4,305,501	\$3,282,101	\$4,338,195	\$4,352,273	\$4,352,273

¹ Virginia Housing Development Authority (VHDA) provided one-time funding of \$75,000 to support additional costs associated with COVID-19.

² Interest earned in Fund 81500 is solely attributable to SRAP balances.

³ The ending balance is a result of unspent SRAP funding and is restricted for that program.