

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2023 expenditures are estimated at \$8.7 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund S43000: Public School Adult and Community Education

FUND STATEMENT

Category	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan ¹	FY 2023 Superintendent's Proposed	FY 2023 Adopted Budget Plan ²
Beginning Balance	(\$224,117)	\$0	(\$557,874)	\$0	\$0
Revenue:					
State Aid	\$1,221,984	\$1,080,364	\$1,080,363	\$1,221,983	\$1,221,983
Federal Aid	1,965,652	2,209,820	2,597,654	2,343,490	2,343,490
Tuition	2,375,949	4,033,603	4,033,603	4,033,603	4,033,603
Industry, Foundation, Other	13,300	102,771	102,771	78,752	78,752
Total Revenue³	\$5,576,885	\$7,426,558	\$7,814,391	\$7,677,828	\$7,677,828
Transfers In:					
School Operating Fund (S10000)	\$1,201,537	\$975,000	\$1,535,709	\$1,004,250	\$1,004,250
Total Transfers In	\$1,201,537	\$975,000	\$1,535,709	\$1,004,250	\$1,004,250
Total Available	\$6,554,305	\$8,401,558	\$8,792,226	\$8,682,078	\$8,682,078
Total Expenditures³	\$7,112,179	\$8,401,558	\$8,792,226	\$8,682,078	\$8,682,078
Total Disbursements	\$7,112,179	\$8,401,558	\$8,792,226	\$8,682,078	\$8,682,078
Ending Balance	(\$557,874)	\$0	\$0	\$0	\$0

¹ The FY 2022 Revised Budget Plan reflects adjustments adopted by the Fairfax County School Board on March 24, 2022 during the FY 2022 Third Quarter Review.

² Fairfax County School Board action on the FY 2023 budget was taken on May 26, 2022 and will be included for approval by the Board of Supervisors as part of the FY 2022 Carryover Review.

³ In order to account for FY 2021 revenues and expenditures in the appropriate fiscal year, audit adjustments of \$9,739 have been reflected as an increase to FY 2021 revenue and audit adjustments of \$6,904 have been reflected as an increase to FY 2021 expenditures. Details of the audit adjustments were included in the FY 2022 Third Quarter package.