

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2023 expenditures are estimated at \$8.7 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

Fund S43000: Public School Adult and Community Education

FUND STATEMENT

Category	FY 2021 Actual	FY 2022 Adopted Budget Plan	FY 2022 Revised Budget Plan ¹	FY 2023 Superintendent's Proposed
Beginning Balance	(\$224,117)	\$0	(\$557,874)	\$0
Revenue:				
State Aid	\$1,221,984	\$1,080,364	\$1,080,363	\$1,221,983
Federal Aid	1,965,652	2,209,820	2,278,874	2,343,490
Tuition	2,375,949	4,033,603	4,033,603	4,033,603
Industry, Foundation, Other	13,300	102,771	102,771	78,752
Total Revenue²	\$5,576,885	\$7,426,558	\$7,495,611	\$7,677,828
Transfers In:				
School Operating Fund (S10000)	\$1,201,537	\$975,000	\$1,535,709	\$1,004,250
Total Transfers In	\$1,201,537	\$975,000	\$1,535,709	\$1,004,250
Total Available	\$6,554,305	\$8,401,558	\$8,473,446	\$8,682,078
Total Expenditures²	\$7,112,179	\$8,401,558	\$8,473,446	\$8,682,078
Total Disbursements	\$7,112,179	\$8,401,558	\$8,473,446	\$8,682,078
Ending Balance	(\$557,874)	\$0	\$0	\$0

¹ The *FY 2022 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 16, 2021 during the *FY 2022 Mid-Year Review*. These midyear adjustments will be reflected in the County schedules and appropriations as part of the *FY 2022 Third Quarter Review*, which will be acted on by the Board of Supervisors on April 26, 2022.

² In order to account for FY 2021 revenues and expenditures in the appropriate fiscal year, audit adjustments of \$9,739 have been reflected as an increase to FY 2021 revenue and audit adjustments of \$6,904 have been reflected as an increase to FY 2021 expenditures. Details of the audit adjustments will be included in the FY 2022 Third Quarter package.