

Fund 40330: Elderly Housing Programs

FUND STATEMENT

Category	FY 2023 Estimate	FY 2023 Actual	Increase (Decrease) (Col. 2-1)	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$3,193,756	\$3,193,756	\$0	\$0	\$0	\$0
Revenue:						
Rental Income	\$0	\$0	\$0	\$0	\$0	\$0
Miscellaneous Revenue	0	0	0	0	0	0
Total Revenue	\$0	\$0	\$0	\$0	\$0	\$0
Transfers In:						
General Fund (10001)	\$0	\$0	\$0	\$0	\$0	\$0
Total Transfers In	\$0	\$0	\$0	\$0	\$0	\$0
Total Available	\$3,193,756	\$3,193,756	\$0	\$0	\$0	\$0
Expenditures:						
Personnel Services	\$0	\$0	\$0	\$0	\$0	\$0
Operating Expenses	0	0	0	0	0	0
Total Expenditures	\$0	\$0	\$0	\$0	\$0	\$0
Transfers Out:						
FCRHA Asset Management (81400)	\$3,193,756	\$3,193,756	\$0	\$0	\$0	\$0
Total Transfers Out	\$3,193,756	\$3,193,756	\$0	\$0	\$0	\$0
Total Disbursements	\$3,193,756	\$3,193,756	\$0	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0	\$0
Unrestricted Reserve	\$0	\$0	\$0	\$0	\$0	\$0