

Fund 81060: FCRHA Internal Service

FUND STATEMENT

Category	FY 2023 Estimate	FY 2023 Actual	Increase (Decrease) (Col. 2-1)	FY 2024 Adopted Budget Plan ¹	FY 2024 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$0	\$0	\$0	\$0	\$0	\$0
Revenue:						
Reimbursement from Other Funds	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Total Revenue	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Total Available	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Expenditures:						
Operating Expenses	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Total Expenditures	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Total Disbursements	\$1,621,149	\$93,050	(\$1,528,099)	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0	\$0

¹ Beginning in FY 2024, Fund 81060, FCRHA Internal Service, is closed as part of an ongoing effort to consolidate Housing and Community Development funds as a result of the shift to third-party management in FY 2022.