

Fund 10031: Contributory Fund - NOVARIS

Focus

The Northern Virginia Regional Identification System (NOVARIS) utilizes state-of-the-art biometric technology to identify criminals. An Automated Fingerprint Identification System (AFIS) enables police to match a fingerprint found at the scene of a crime with any individual who has been arrested in the Washington Metropolitan area by comparing the print or partial print with all prints in the database. While the core system is housed in Fairfax County, program operations are decentralized among the seven participating Northern Virginia jurisdictions.

As approved by the NOVARIS Advisory Board on July 30, 1997, seven Northern Virginia jurisdictions share costs associated with NOVARIS based on the sworn police and citizen population of each jurisdiction. Fairfax County exercises a fiduciary responsibility for the financial management and operation of NOVARIS, with summary financial data shown in a non-appropriated County fund - Fund 10031, NOVARIS. The County contribution to the NOVARIS Fund is made through Fund 10030, Contributory Fund.

The total Fairfax County FY 2024 contribution to NOVARIS is \$9,577, which is consistent with the FY 2023 Adopted Budget Plan. The contribution supports the County's annual share of costs associated with operations and upgrades of NOVARIS. In FY 2020, the Urban Areas Security Initiative (UASI) grant funding which historically supported AFIS system maintenance, upgrades, and replacements for the National Capital Region, including NOVARIS, was shifted to regional partner jurisdictions. The County is currently working with the Metropolitan Washington Council of Governments, the UASI grant administrators, to implement a new funding mechanism as a result of this change.

Changes to FY 2023 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2023 Revised Budget Plan since passage of the FY 2023 Adopted Budget Plan. Included are all adjustments made as part of the FY 2022 Carryover Review, FY 2023 Third Quarter Review, and all other approved changes through April 30, 2023.

Carryover Adjustments

\$42,306

As part of the FY 2022 Carryover Review, the Board of Supervisors approved an increase of \$42,306 in encumbered carryover.

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FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2024 Advertised Budget Plan	FY 2024 Adopted Budget Plan
Beginning Balance	\$110,635	\$35,033	\$77,203	\$34,897	\$34,897
Revenue:					
Interest on Investments	\$70	\$206	\$206	\$206	\$206
Fairfax County	9,577	9,577	9,577	9,577	9,577
Arlington County	2,149	2,149	2,149	2,149	2,149
Prince William County	2,395	2,395	2,395	2,395	2,395
City of Fairfax	376	376	376	376	376
City of Falls Church	188	188	188	188	188
City of Alexandria	1,690	1,690	1,690	1,690	1,690
Loudoun County	2,218	2,218	2,218	2,218	2,218
Total Revenue:	\$18,663	\$18,799	\$18,799	\$18,799	\$18,799
Total Available	\$129,298	\$53,832	\$96,002	\$53,696	\$53,696
Expenditures:					
Operating Expenses	\$52,095	\$18,799	\$61,105	\$18,799	\$18,799
Total Expenditures	\$52,095	\$18,799	\$61,105	\$18,799	\$18,799
Total Disbursements	\$52,095	\$18,799	\$61,105	\$18,799	\$18,799
Ending Balance¹	\$77,203	\$35,033	\$34,897	\$34,897	\$34,897

¹ Ending balances fluctuate due to variable expenditure requirements and the carryover of unspent funds.