

Fund 30060: Pedestrian Walkway Improvements

Focus

Fund 30060, Pedestrian Walkway Improvements, was eliminated as part of the *FY 2021 Carryover Review*. The closure of Fund 30060 will allow for the consolidation of all District Capital Project funds in Fund 30010, General Construction and Contributions. It should be noted that the Board of Supervisors has initiated a Bicycle and Pedestrian Access Program with proposed funding of \$100 million over six years. This funding is included in Fund 30050, Transportation Improvements.

No funding has been included for Fund 30060 in FY 2024.

Changes to FY 2023 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2023 Revised Budget Plan since passage of the FY 2023 Adopted Budget Plan. Included are all adjustments made as part of the FY 2022 Carryover Review, FY 2023 Third Quarter Review, and all other approved changes through April 30, 2023.

There have been no adjustments to this fund since approval of the FY 2023 Adopted Budget Plan.

A Fund Statement and a Summary of Capital Projects are provided on the following pages. The Summary of Capital Projects may include some projects without a Total Project Estimate amount. These projects are considered "continuing" projects or projects for which funding is necessary on an ongoing basis (e.g., a contingency or planning project).

Fund 30060: Pedestrian Walkway Improvements

FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2024 Advertised Budget Plan	FY 2024 Adopted Budget Plan
Beginning Balance	\$3,664,892	\$0	\$0	\$0	\$0
Transfers In:					
General Fund (10001)	\$800,000	\$0	\$0	\$0	\$0
Total Transfers In	\$800,000	\$0	\$0	\$0	\$0
Total Available	\$4,464,892	\$0	\$0	\$0	\$0
Total Expenditures	\$0	\$0	\$0	\$0	\$0
Transfers Out:					
General Construction and Contributions (30010) ¹	\$4,464,892	\$0	\$0	\$0	\$0
Total Transfers Out	\$4,464,892	\$0	\$0	\$0	\$0
Total Disbursements	\$4,464,892	\$0	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹Funding in the amount of \$4,464,892 was transferred from Fund 30060 to Fund 30010, General Construction and Contributions, to consolidate all District Capital projects in one place. Fund 30060 is closed, and all remaining balances were transferred to projects within Fund 30010.