

Fund 81500: Housing Grants and Projects

Mission To provide the residents of the County with safe, decent, and more affordable housing for households with low and moderate incomes.

Focus Fund 81500, Housing Grants and Projects, tracks grants and projects which are awarded to the Fairfax County Redevelopment and Housing Authority (FCRHA). In FY 2024, the FCRHA is anticipated to administer one grant and one project.

Anticipated Grants and Projects		
Grant/Project	Description	Anticipated Award
Family Self-Sufficiency Program (FSS)	Leverages public and private support services to help selected families achieve economic independence and self-sufficiency.	To be determined ¹
State Rental Assistance Program (SRAP)	Provides rental assistance to individuals with developmental disabilities to lease private market housing that meets their needs.	\$3,393,060

¹ Funding will be allocated once an official notification of award is received from the U.S. Department of Housing and Urban Development.

Family Self-Sufficiency Program (FSS)

FSS is a program administered by the FCRHA with funding from the U.S. Department of Housing and Urban Development (HUD) that leverages both public and private resources to help families achieve economic independence and self-sufficiency through a three-pronged approach: 1) fund case managers to recruit and engage eligible households; 2) incentivize participants to increase their earned income and achieve self-sufficiency goals through escrow opportunities; and 3) compel grantees to engage their community to leverage both public and private resources that will assist participants in achieving self-sufficiency.

Partnership with County agencies and the community are integral in connecting residents to services. For example, the Northern Virginia Workforce Investment Board, and its non-profit employment training and job placement services arm, the Virginia Career Works Inc., are important partners. Similarly, the FSS Program collaborates with the Department of Family Services, the Department of Neighborhood and Community Services, the Fairfax-Falls Church Community Services Board to assist residents, as well as various non-profit organizations to coordinate access to services for its participants and families.

State Rental Assistance Program (SRAP)

SRAP is a multi-year contractual agreement between the FCRHA and the Virginia Department of Behavioral Health and Developmental Services (DBHDS) that provides rental assistance to individuals with developmental disabilities. DBHDS will award an additional 10 tenant-based certificates in FY 2024.

Fund 81500: Housing Grants and Projects

Budget and Staff Resources

Category	FY 2022 Actual	FY 2023 Adopted	FY 2023 Revised	FY 2024 Advertised	FY 2024 Adopted
FUNDING					
Expenditures:					
Personnel Services	\$195,473	\$116,810	\$329,813	\$84,208	\$84,208
Operating Expenses	1,775,791	2,518,102	3,382,638	3,308,852	3,308,852
Total Expenditures	\$1,971,264	\$2,634,912	\$3,712,451	\$3,393,060	\$3,393,060
AUTHORIZED POSITIONS/FULL-TIME EQUIVALENT (FTE)					
Grant	2 / 2	2 / 2	2 / 2	2 / 2	2 / 2

FY 2024 Funding Adjustments

The following funding adjustments from the FY 2023 Adopted Budget Plan are necessary to support the FY 2024 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 9, 2023.

Employee Compensation **\$0**
 It should be noted that no funding is included for a 5.44 percent market rate adjustment (MRA) for employees and for performance-based and longevity increases for non-uniformed merit employees in FY 2024, as the grants will absorb the impact within the existing award authorizations.

State Rental Assistance Program **\$758,148**
 An increase of \$758,148, for a total of \$3,393,060, is included as funding for SRAP per the multi-year contract with the Virginia Department of Behavioral Health and Developmental Services due to an additional 20 tenant-based certificates to be awarded in FY 2024.

Changes to FY 2023 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2023 Revised Budget Plan since passage of the FY 2023 Adopted Budget Plan. Included are all adjustments made as part of the FY 2022 Carryover Review, FY 2023 Third Quarter Review, and all other approved changes through April 30, 2023.

Carryover Adjustments **\$108,333**
 As part of the FY 2022 Carryover Review, the Board of Supervisors approved an increase of \$108,333 due to unexpended grant balances that will carryforward into FY 2023.

Third Quarter Adjustments **\$758,148**
 As part of the FY 2023 Third Quarter Review, the Board of Supervisors approved funding of \$758,148 to support 20 new SRAP tenant-based vouchers.

FCRHA Family Self-Sufficiency Program **\$211,058**
 Subsequent to the FY 2023 Third Quarter Review, an award from HUD provided funding for the FCRHA Family Self-Sufficiency Program in the amount of \$211,058.

Fund 81500: Housing Grants and Projects

Position Detail

The FY 2024 Adopted Budget Plan includes the following positions:

HOUSING GRANTS AND PROJECTS – 2 Positions			
Grants Management			
1	Housing Services Specialist III	1	Housing Services Specialist II

Fund 81500: Housing Grants and Projects

FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan	FY 2024 Advertised Budget Plan	FY 2024 Adopted Budget Plan
Beginning Balance	\$4,305,501	\$4,338,195	\$5,128,422	\$5,142,500	\$5,142,500
Revenue:					
Family Self-Sufficiency (FSS) Grant	\$160,622	\$0	\$319,391	\$0	\$0
State Rental Assistance Program (SRAP)	2,629,737	2,634,912	3,393,060	3,393,060	3,393,060
Interest ¹	3,826	14,078	14,078	4,456	4,456
Total Revenue	\$2,794,185	\$2,648,990	\$3,726,529	\$3,397,516	\$3,397,516
Total Available	\$7,099,686	\$6,987,185	\$8,854,951	\$8,540,016	\$8,540,016
Expenditures:					
FSS Grant	\$160,622	\$0	\$319,391	\$0	\$0
SRAP	1,810,642	2,634,912	3,393,060	3,393,060	3,393,060
Total Expenditures	\$1,971,264	\$2,634,912	\$3,712,451	\$3,393,060	\$3,393,060
Total Disbursements	\$1,971,264	\$2,634,912	\$3,712,451	\$3,393,060	\$3,393,060
Ending Balance²	\$5,128,422	\$4,352,273	\$5,142,500	\$5,146,956	\$5,146,956

¹ Interest earned in Fund 81500 is solely attributable to SRAP balances.

² The ending balance is a result of unspent SRAP funding and is restricted for that program.