

# Fund S43000: Public School Adult and Community Education

**Focus** Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2024 expenditures are estimated at \$9.4 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

# Fund S43000: Public School Adult and Community Education

## FUND STATEMENT

Category	FY 2022 Actual	FY 2023 Adopted Budget Plan	FY 2023 Revised Budget Plan <sup>1</sup>	FY 2024 Superintendent's Proposed
<b>Beginning Balance</b>	(\$557,874)	\$0	(\$387,328)	\$0
<b>Revenue:</b>				
State Aid	\$986,214	\$1,221,983	\$1,338,875	\$1,169,395
Federal Aid	2,597,654	2,343,490	2,328,547	2,387,188
Tuition	2,927,992	4,033,603	4,087,355	4,464,275
Industry, Foundation, Other	9,932	78,752	25,000	13,210
<b>Total Revenue<sup>2</sup></b>	<b>\$6,521,792</b>	<b>\$7,677,828</b>	<b>\$7,779,777</b>	<b>\$8,034,068</b>
<b>Transfers In:</b>				
School Operating Fund (S10000)	\$1,535,709	\$1,004,250	\$1,392,762	\$1,396,250
<b>Total Transfers In</b>	<b>\$1,535,709</b>	<b>\$1,004,250</b>	<b>\$1,392,762</b>	<b>\$1,396,250</b>
<b>Total Available</b>	<b>\$7,499,627</b>	<b>\$8,682,078</b>	<b>\$8,785,211</b>	<b>\$9,430,318</b>
<b>Total Expenditures</b>	<b>\$7,886,955</b>	<b>\$8,682,078</b>	<b>\$8,785,211</b>	<b>\$9,430,318</b>
<b>Total Disbursements</b>	<b>\$7,886,955</b>	<b>\$8,682,078</b>	<b>\$8,785,211</b>	<b>\$9,430,318</b>
<b>Ending Balance</b>	<b>(\$387,328)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>

<sup>1</sup> The *FY 2023 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on January 12, 2023 during the *FY 2023 Mid-Year Review*. These midyear adjustments will be reflected in the County schedules and appropriations as part of the *FY 2023 Third Quarter Review*, which will be acted on by the Board of Supervisors on May 2, 2023.

<sup>2</sup> In order to account for FY 2022 revenues and expenditures in the appropriate fiscal year, audit adjustments of \$1,184 have been reflected as an increase to FY 2022 revenue. Details of the audit adjustments will be included in the FY 2023 Third Quarter package.