

Fund 81500: Housing Grants and Projects

FUND STATEMENT

Category	FY 2024 Estimate	FY 2024 Actual	Increase (Decrease) (Col. 2-1)	FY 2025 Adopted Budget Plan	FY 2025 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
Beginning Balance	\$6,539,287	\$6,539,287	\$0	\$6,543,743	\$7,948,222	\$1,404,479
Revenue:						
Family Self-Sufficiency (FSS) Grant	\$337,335	\$245,918	(\$91,417)	\$0	\$91,417	\$91,417
State Rental Assistance Program (SRAP)	3,646,299	3,661,779	15,480	3,393,060	3,646,299	253,239
Interest ¹	4,456	154,252	149,796	46,316	46,316	0
Total Revenue	\$3,988,090	\$4,061,949	\$73,859	\$3,439,376	\$3,784,032	\$344,656
Total Available	\$10,527,377	\$10,601,236	\$73,859	\$9,983,119	\$11,732,254	\$1,749,135
Expenditures:						
FSS Grant	\$337,335	\$245,918	(\$91,417)	\$0	\$91,417	\$91,417
SRAP	3,646,299	2,407,096	(1,239,203)	3,393,060	3,646,299	253,239
Total Expenditures	\$3,983,634	\$2,653,014	(\$1,330,620)	\$3,393,060	\$3,737,716	\$344,656
Total Disbursements	\$3,983,634	\$2,653,014	(\$1,330,620)	\$3,393,060	\$3,737,716	\$344,656
Ending Balance²	\$6,543,743	\$7,948,222	\$1,404,479	\$6,590,059	\$7,994,538	\$1,404,479

¹ Interest earned in Fund 81500 is solely attributable to SRAP balances.

² The ending balance is a result of unspent SRAP funding and is restricted for that program.