

Fund 10020: Consolidated Community Funding Pool

Mission To provide funding to community-based health and human services programs through a competitive grant process that is responsive to changing community needs.

Focus The Consolidated Community Funding Pool (CCFP) began in FY 1997, when the Board of Supervisors (BOS) approved the development and implementation of a competitive funding process to fund services best provided by community-based agencies and organizations. These organizations were formerly funded through either a contribution or a contract with an individual County agency. The CCFP allows for one process for setting categories and awarding funding. In accordance with the Board's direction, this process is guided by the following goals:

- Provide support for services that are an integral part of the County's vision and strategic plan for health and human services;
- Serve as a catalyst to community-based agencies, both large and small, to provide services and leverage resources;
- Strengthen the community's capacity to provide health and human services to individuals and families in need through effective and efficient use of resources; and
- Help build public/private partnerships and improve coordination, especially within the human services regions of the County.

The CCFP is funded from a portion of the County's federal Community Development Block Grant (CDBG) award; federal Community Services Block Grant (CSBG) and Temporary Assistance for Needy Families (TANF) funds received in the General Fund; and local Fairfax County General Funds. CDBG funds are accounted for in Fund 50800, Community Development Block Grant; however, the targeted public services of the County's CDBG award is administered through the CCFP process. The CSBG and TANF funds received in the General Fund and local Fairfax County General Funds are accounted for in Fund 10020, Consolidated Community Funding Pool; however, CSBG and TANF funding are not detailed separately from the General Fund Transfer.

The COVID-19 pandemic, along with identified service gaps in housing and food supports, have highlighted the need to ensure adequate emergency basic needs are resourced throughout the County. Therefore, beginning with the FY 2023-FY 2024 cycle, funding is now awarded through two competitive grant processes. The first request for proposal (RFP I) awards funding to programs that build self-sufficiency, provide health programs, assist with financial stability, encourage positive behaviors, and build strong social networks through prevention programs and services. The second request for proposal (RFP II) allocates emergency housing and emergency food intervention supports to all areas of the County, proportionate to need.

The CCFP process operates on a two-year funding cycle. When funding is awarded, the Chairman of the Board of Supervisors, the County Executive, and/or a designee appointed by the County Executive are authorized to enter into agreements, including but not limited to Federal Subaward Agreements, on behalf of the County for funding awarded through the CCFP process. FY 2025 is the first year of the two-year cycle.

In FY 2025, the General Fund transfer is increased by \$644,896 over the FY 2024 Adopted Budget Plan and a decrease of \$66,852 in CDBG funding is included based on the actual FY 2024 CDBG award amount. Combined, the total CCFP FY 2025 funding level is anticipated to be \$14,395,176,

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an increase of \$578,044, or 4.2 percent more than the FY 2024 Adopted Budget Plan. A breakdown of this funding is shown below:

Funding Source	FY 2024 Adopted Budget	FY 2025 Adopted Budget	Change
General Fund Transfer <i>(includes estimated CSBG/TANF revenue to the General Fund)</i>	\$12,897,910	\$13,542,806	\$644,896 5.0%
CDBG ¹ <i>(included in Fund 50800, CDBG)</i>	\$919,222	\$852,370	(\$66,852) -7.3%
Total CCFP	\$13,817,132	\$14,395,176	\$578,044 4.2%

¹ The Fund 50800, CDBG, award is currently an estimate and is based on the FY 2024 U.S. Department of Housing and Urban Development (HUD) award. Allocation of actual funding, also consistent with the One-Year Action Plan for FY 2025, will be made as part of the *FY 2024 Carryover Review*.

The CCFP process reflects significant strides to improve services to County residents and to strengthen relations between the County and community nonprofit and faith-based organizations. First, all programs funded through this process are required to develop and track program outcome measures. Second, the criteria used to evaluate the proposals explicitly encourages agencies to leverage County funding through strategies such as cash match from other non-County sources, in-kind services from volunteers, or contributions from the business community and others. Third, the criteria encourages agencies to develop approaches that build community capacity and involve residents, individuals, and families in the neighborhoods being served. Fourth, the County facilitates interactions between community-based organizations, the business community, the local community, and County staff with the goal of strengthening the community's capacity to provide ongoing services to meet the needs of County residents and to support the development of potential CCFP applicant organizations.

FY 2025 - FY 2026 Initiatives

- Utilize data from the 2022 Human Services Needs Assessment along with information from public meetings, reports, and studies as well as data from County and nonprofit health and human services agencies to assist in the identification of emerging needs and the development of future funding categories.
- Continue provision and coordination of relevant training and technical assistance to build community and organizational capacity and expand service delivery to meet the County's health and human services needs.
- Continue provision of contract oversight, which includes program activities, service delivery, contractual compliance, and financial management, to nonprofit recipients of CCFP funds.
- Promote approaches that build equity competencies, community capacity, leadership, and the involvement of residents.

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- Promote the use of measures and indicators that align with the health and human services determinants to gain insight into the impact of CCFP funding on the health and human services system and to gauge whether the fund is achieving its goals.

The FY 2025-FY 2026 CCFP funding categories are reflective of the two RFP processes. The Consolidated Community Funding Advisory Committee (CCFAC) has organized the funding categories according to seven areas for RFP I and two areas for RFP II and adopted outcome statements. The CCFAC also included service examples for each category area. The BOS approved these funding priorities on June 27, 2023.

Overarching Statement

These categories were identified as needs and are aligned with health and human services determinants. Each outcome statement focuses on a broad community definition and specifically includes all individuals, communities, and families, income levels, abilities, and ages. Where appropriate, providing legal services, case management, transportation, high-quality and affordable child care, linguistically (interpretation and translation), culturally and developmentally appropriate services, and/or other resources that remove barriers and allow participation, may be included in all seven categories of CCFP RFP I and case management may be included within the two categories of CCFP RFP II.

Funding Categories for CCFP – RFP I

Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
<p>FINANCIAL STABILITY (Financial Assistance to Financial Empowerment)</p>	<p>To have the ability to possess and maintain sufficient income to consistently meet their basic needs – with no or minimal financial assistance or subsidies from private or public organizations.</p> <ul style="list-style-type: none"> • Financial literacy/management training and counseling to foresee and prevent financial crises • Financial counseling • Financial asset formation • Affordable, accessible, quality childcare for family members transitioning into the workforce • Employment assistance, job and entrepreneurship training • Financial exploitation prevention services • Programs that support economic mobility and reduce dependency.

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
FOOD AND NUTRITION	<p>To have reliable and consistent access to sufficient, affordable and nutritious food. This includes food which reflect the cultural, religious, and situational needs of recipients. To have access to information and education about healthy and nutritious food and the opportunity to develop the knowledge and resources to practice healthy eating.</p> <ul style="list-style-type: none"> • Nutrition education programs • Farmers markets, food co-ops, mobile markets, neighborhood distribution sites, community gardens • Food provision programs that offer case management services towards self-sufficiency • Supplemental food programs (e.g., backpack programs)
HEALTH	<p>To have access to primary, specialty, oral, behavioral, and long-term health care, particularly prevention services. To develop the knowledge and resources to practice healthy behaviors and to take action to prevent and manage disease and adverse health conditions.</p> <ul style="list-style-type: none"> • Healthcare affordability and accessibility services, particularly oral, visual, and auditory • Behavioral health services (e.g., suicide prevention, mental health, drug prevention and recovery) • Primary medical/dental services and specialty care • Senior/older adults' health care including dementia • Hospice, home care • Programs and services that increase access to health services for individuals with limited English proficiency and those with all levels of ability • Health fairs and health screening clinics, dental clinics, inoculations, nutrition education
HOUSING	<p>To have safe, stable, and accessible living accommodations along with other basic necessities. To have access to affordable, accessible housing with the supportive services necessary to live as independently as possible in a community setting.</p> <ul style="list-style-type: none"> • Services to support housing stability and to maximize tenants' ability to live independently (e.g., case management, mental health, alcohol and substance abuse, independent living, home health visits, home share programs, vocational, health, furniture and other household goods, peer support and social activities). • Services to assist individuals transitioning from institutional to home or community-based care. • Services to assist individuals and families to locate housing in communities with adequate support networks and services including opportunities for seniors and persons with special needs.

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Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
LITERACY/ EDUCATIONAL DEVELOPMENT/ ATTAINMENT	<p>To have the ability to read, write, and communicate effectively in order to manage finances, and attain employment goals through academic and vocational achievement. To have access to quality childcare and education and supports to develop employment and independent living skills.</p> <ul style="list-style-type: none"> • English proficiency services and/or instruction • Early childhood development services including ASL and Cued speech training for parents • Educational supports including tutoring • Services that provide employment and training skills to effectively assist individuals with disabilities to live independently • Adult education, credentialing • Supportive employment and education • Digital access and literacy programs • Services that address the specific needs of individuals with disabilities to meet these outcomes
POSITIVE BEHAVIORS AND HEALTHY RELATIONSHIPS	<p>To develop positive behaviors and healthy relationships that are safe and free from abuse, neglect and trauma and promote physical, emotional, mental, and social well-being.</p> <ul style="list-style-type: none"> • Counseling services • Conflict resolution and anger management training and counseling • Youth-based prevention programs and services focusing on positive behaviors and healthy relationships • Trauma recovery services • Domestic violence and sexual abuse prevention and recovery services. • Programs and services that address the needs of individuals with limited English proficiency and those with all levels of ability
SUPPORT/ COMMUNITY/ SOCIAL NETWORKS	<p>To have access to local services, including community-based transportation and childcare, and the ability to establish and maintain communal and social relationships.</p> <ul style="list-style-type: none"> • Courses that teach language or culture to help groups interact positively • Mentoring programs • Language and cross-cultural assistance • Social environments for isolated/homebound individuals • Respite services to help caregivers • Affordable, accessible, quality childcare to help parents/guardians stay employed • Affordable transportation, especially for vulnerable populations • Supportive programs for persons with disabilities • Access to recreational activities (e.g., rec centers, classes) • Wi-Fi/Internet access and computer support

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CCFP RFP 2 Category Overarching Statement

Emergency Food: Urgent food support provides an allotment of food and as needed, associated case management services. These food supports can be short-term or long-term in nature to meet a critical/urgent need. Programs must provide direct client food assistance and should include food which reflects the cultural, religious and situational needs of the recipients.

Emergency Housing: Housing support services to resolve housing instability, prevent eviction or displacement. Services are short-term only and are not a long-term housing program.

Funding Categories for CCFP – RFP II

Category	Outcome Statement and Service Examples (may include some of the following examples, but are not limited to)
EMERGENCY FOOD ASSISTANCE	<p>To have reliable and immediate access to sufficient, affordable and nutritious food that is culturally diverse.</p> <ul style="list-style-type: none"> • Neighborhood distribution sites • Emergency food distribution programs (e.g., programs that increase access to grocery stores, farmers markets, creation of emergency pop-up markets) • Food banks
EMERGENCY HOUSING ASSISTANCE	<p>To have safe, stable, and accessible living accommodations along with other basic necessities.</p> <ul style="list-style-type: none"> • Short term rental assistance • Utility payments • Provision of temporary or emergency shelter and supportive services to individuals and families, including youth, experiencing housing instability and homelessness • Programs and case management services that address eviction prevention or housing crisis

Budget and Staff Resources

Category	FY 2023 Actual	FY 2024 Adopted	FY 2024 Revised	FY 2025 Advertised	FY 2025 Adopted
FUNDING					
Operating Expenses	\$12,529,767	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806
Total Expenditures	\$12,529,767	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806

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FY 2025 Funding Adjustments

The following funding adjustments from the FY 2024 Adopted Budget Plan are necessary to support the FY 2025 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 7, 2024.

Performance and Leverage Requirement \$644,896

An increase of \$644,896, or 5 percent, in the General Fund Transfer is associated with performance and leverage requirements for non-profit organizations and provides additional funding to community organizations to meet health and human services needs in the County.

Changes to FY 2024 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2024 Revised Budget Plan since passage of the FY 2024 Adopted Budget Plan. Included are all adjustments made as part of the FY 2023 Carryover Review, FY 2024 Third Quarter Review, and all other approved changes through April 30, 2024.

Carryover Adjustments \$1,046,426

As part of the FY 2023 Carryover Review, the Board of Supervisors approved funding of \$1,046,426 in Operating Expenses due to encumbered carryover to pay for remaining FY 2023 invoices.

Third Quarter Adjustments \$79,427

As part of the FY 2024 Third Quarter Review, the Board of Supervisors approved funding of \$79,427 for additional CSBG funding received from the state in FY 2024 to supplement an existing CCFP project, United Community's Stepping Stones.

Project Allocations

The FY 2025 Adopted Budget Plan shows the funding allocations for Fund 10020, Consolidated Community Funding Pool, the first year of a two-year cycle, as recommended by the CCFP Citizen Selection Advisory Committee and communicated to the Board of Supervisors via the "Consolidated Community Funding Pool Contract Awards for Fiscal Years 2025 and 2026" memo on May 6, 2024. Allocation of Fund 50800, Community Development Block Grant funding based on the actual FY 2025 HUD award, also consistent with the One-Year Action Plan for FY 2025, will be made as part of the FY 2024 Carryover Review.

Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Annandale Christian Community for Action (ACCA), Inc.	Furniture Program	ACCA's Furniture Program serves as a crucial lifeline for vulnerable individuals and families in financial crises, including single and two-parent households with young children, seniors on fixed incomes, domestic violence survivors, refugees, previously homeless individuals, and military veterans. The program helps households meet essential needs, thereby freeing up their limited income for other critical expenses, fostering self-sufficiency.	\$28,272	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Annandale Christian Community for Action, Inc.	Family Emergency Assistance	ACCA serves a diverse population with a substantial minority presence, facing economic barriers to financial stability. Many residents are elderly, renters, have severe disabilities, or lack health insurance. The program primarily serves low-income residents in Annandale, Lincolnia, Bailey's Crossroads, and Culmore areas of Fairfax.	272,703	
Annandale Christian Community for Action, Inc.	Food Pantry	ACCA's integrated Food Pantry program is committed to addressing food insecurity and enhancing the nutritional wellbeing of individuals and families in their community. This comprehensive program offers emergency food assistance to those facing hunger, to help ensure that nobody in Annandale goes without access to nutritious meals.	54,117	
Bailey's Crossroads Health Access Partnership DBA Culmore Clinic	Responding to Health Disparity by Expanding Community Focused Medical/Mental Health Care	This program prioritizes Fairfax County's commitment to a thriving community by improving health and advancing health equity for residents by expanding access to primary healthcare for adults without health insurance or affordable healthcare.	151,557	
Belong	College Career Success Coach	The College Career Success Coach program is specifically designed to help create equitable college access and success opportunities. The program will onboard 18 high school seniors annually and work with them up to two years to complete coursework at Northern Virginia Community College or at a vocational training program.	37,200	
Belong	Belong Mentoring	Belong Mentoring program is designed to support low-income elementary school children located in the Vienna-Oakton-Tysons area of Fairfax County by providing after school programming and ongoing one-on-one support from a caring mentor.	42,031	
Bringing Resources to Aid Women's Shelters (BRAWS)	Menstrual Health	BRAWS' Menstrual Health program will provide menstrual supplies to Fairfax County residents who live at or below the poverty line, serving 8,400 women and girls in FY 2025 and 8,820 women and girls in FY 2026.		TBD
Britepaths, Inc.	Emergency Food	The Emergency Food program provides grocery gift cards, toiletries, pantry food, and farmers' market vouchers to clients in immediate need of food assistance.	138,747	
Britepaths, Inc.	Emergency Housing	Britepaths' Emergency Housing assistance helps to keep families in their homes by providing eligible households with a grant up to \$1,000 per household for the purpose of rent and utility expenses. Clients are referred through the County's Coordinated Services Planning Unit.	499,351	
Capital Area Food Bank, Inc.	Family Markets	The Family Markets program is a monthly program providing children and their families access to fresh produce, shelf-stable food, and protein through school-based distributions.	56,684	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Catholics For Housing, Inc.	Dr. Melanie Rochon-Bush Emergency Assistance for Seniors & Adults with Disabilities	The program provides short-term direct assistance to older adults and individuals with disabilities for expenses threatening eviction, vulnerable populations to avoid homelessness and allow participants to receive interventions and/or case management for conditions which have the potential to disrupt safe housing conditions.	152,775	
Cornerstones, Inc.	Affordable Housing Plus	The Affordable Housing Plus program provides people who are transitioning from homelessness or who have other special housing needs, greater choice in housing options, a sustainable rent and an opportunity to work to significantly increase their self-sufficiency.	172,536	
Cornerstones, Inc.	Assistance Services & Pantry	Cornerstones' Assistance Services & Pantry Program (ASAPP), for supplemental basic needs assistance, is a community food pantry with ancillary services to assist beyond food needs for normally self-sufficient, low-income households.	157,200	
Cornerstones, Inc.	Kids And Parent Engage	Kids and Parents Engage initiative, the out-of-school time programs, will engage youth and families from low-income neighborhoods in both Reston and Herndon in interventions that will help promote physical, emotional, mental, and social well-being among children and foster healthy relationships between children and their parents as they journey towards successful academic outcomes, life goals and greater resiliency.	224,360	
Cornerstones, Inc.	Connections For Hope Partnership	Cornerstones' Connections for Hope Partnership seeks to help individuals, families, and neighborhoods access information and resources to meet urgent needs, build resiliency, and increase their sense of connectedness.	166,289	
Cornerstones, Inc.	Assistance Services & Pantry Program (ASAPP) - Emergency Food	The program provides households needing emergency food assistance with access to healthy, culturally appropriate food and to food gift cards for greater food choice and, as needed, supports with care/case management type services by referrals.	78,085	
Cornerstones, Inc.	Emergency Housing	The program provides direct assistance that will prevent people from experiencing homelessness and, when it occurs, reduces the amount of time that they experience homelessness by rapidly rehousing them into safe sustainable housing.	350,697	
Echo, Inc.	Emergency Food	ECHO is a basic needs assistance organization in operation for over 50 years in the Springfield/Burke area. ECHO provides individuals and households in need with food, financial assistance, and clothing/housewares.	49,066	
Echo, Inc.	Emergency Housing and Utilities	The primary mission of ECHO is to meet the needs of individuals and households living at or below the poverty level. The Emergency Housing and Utilities program provides support to avoid eviction and/or prevent the disruption of utility services and helps maintain a stable living environment.	140,817	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Educacion Para Nuestro Futuro Founded By Escuela Bolivia (DBA Edu-Futuro)	Project LIFTS (Leading Immigrant Families to Success)	Project LIFTS has demonstrated sustained, measurable success providing a spectrum of Two-Generation educational and social services to help Latino and immigrant residents of Fairfax County achieve substantial academic, career, and family advancement: improving youth academic performance and family functioning, and providing access to job skills training and community resources that promote stability.	475,020	
Educacion Para Nuestro Futuro Founded By Escuela Bolivia (DBA Edu-Futuro)	Case Management Services and Emergency Assistance	The program will deliver intensive service navigation supports for 240 families a year and disburse \$500 per household in direct financial assistance for immigrant families who do not qualify for other community funding or need additional support to meet their basic needs.	313,351	
FACETS	Preventing and Ending Homelessness	FACETS provides comprehensive case management services, hypothermia prevention shelter, and emergency financial assistance to unsheltered and unstably housed single adults and precariously housed families that effectively meets their immediate basic needs, stabilizes lives, moves Fairfax County's most vulnerable and marginalized residents into safe and secure housing, and ensures they can remain housed.	343,950	
Fairfax Community Church of God (Fairfax Church Resource Center)	Emergency Food Gap	The Emergency Food Gap program provides high-quality perishable and non-perishable, culturally sensitive food for individuals and families experiencing a crisis and are in need of immediate resources. One week's worth of groceries is provided to case managers requesting food on behalf of residents to bridge the gap while they are helping them get connected to more sustainable services.	25,553	
Fairfax FISH	Emergency Housing	The Emergency Housing program will pay emergency housing and utility bills by contributing to the County's Coordinated Services Planning (CSP) assembled rent and utility assistance packages for clients. The program also provides financial assistance for prescriptions and gasoline and procures and delivers food and other necessities to clients referred by CSP on a same-day basis.	80,193	
Fairfax Law Foundation	Northern Virginia Pro Bono Law Center	The Fairfax Law Foundation's Northern Virginia Pro Bono Law Center goals and objectives are to provide free civil legal assistance to low-income and poverty clients across Fairfax County using volunteer attorneys.		TBD
Falls Church Community Service Council, Inc.	FCS Emergency Food	The FCS Emergency Food program's goal is to reduce food insecurity for Falls Church residents in Area 2. The program packs and delivers groceries directly to clients. Clients customize the groceries to align with their religious, cultural, dietary, and medical needs and preferences.	57,312	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Falls Church Community Service Council, Inc.	FCS Emergency Assistance	The program offers immediate financial assistance to area residents who are in need of and have requested assistance due to an emergency crisis. The program will work with the County's Coordinated Services Planning and fulfill financial assistance requests by providing payment for housing and utility costs.	175,002	
Food & Friends	Home-Delivered Medically Tailored Meals and Nutrition Therapy	Food & Friends home-delivers medically tailored meals, groceries and medical nutrition therapy to people living with serious illnesses like HIV, cancer, diabetes, heart failure, COPD, and other serious illnesses that limit their ability to provide nourishment for themselves.	45,261	
Food For Others	Emergency Food	The Emergency Food program improves food security of Fairfax County residents by providing free high-quality groceries to 3,000 households in crisis each year. Program participants receive enough nutritionally balanced groceries to last three to five days, and these groceries include fresh produce, milk, eggs, and protein (with Halal meat as an option).	226,381	
Friends Of Guest House	Residential Aftercare & Outreach	Friends of Guest House's overarching goal is to increase the number of formerly incarcerated women who successfully reenter their communities by addressing the key areas that influence their path to successful reentry (housing, employment, education, healthcare, and family/community reconnection).	36,267	
Good Shepherd Housing & Family Services, Inc.	Keeping Families at Home	The program serves to ensure that households, families, and individuals in short-term crisis can maintain housing stability. Clients are referred from the County's Coordinated Services Planning; the program helps households to pay for these expenses with a one-time grant of financial assistance.	242,402	
Good Shepherd Housing & Family Services, Inc.	Affordable Homes and Services For The Community	For over four decades, the Affordable Homes and Services for the Community (HOMES) has provided unstably housed and homeless families and individuals with affordable housing and the supports needed to move to self-sufficiency and permanent housing stability.	38,097	TBD
Herndon-Reston FISH	Ending Financial Crises with Emergency Assistance	Herndon-Reston FISH's efforts are mostly concentrated on residents who live at or below the poverty level in Herndon and Reston. The direct cash assistance prevents homelessness and utility cutoffs and can shield families from the dilemma of having to choose between paying for food or paying for medicine.	149,601	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
HopeLink Behavioral Health	Transition to Independence Process (TIP)	The TIP program targets youth and young adults (ages 14 to 29) with, or at risk of, emotional/behavioral difficulties (EBD) who often have extensive histories of serious mental health challenges, multisystem involvement, out-of-home placements or homelessness, high prevalence of developmental trauma and delays, possible involvement with the court system and/or incarceration, and co-occurring substance use/abuse problems.	132,777	
Infant Toddler Family Day Care of Northern Virginia	Family Day Care Provider Training and Professional Development	Infant Toddler Family Day Care (ITFDC) provides training, English proficiency services, and supportive employment services to low-income individuals who primarily speak English as a Second Language. The program helps clients become self-employed Family Childcare Educators (FCCEs) and helps them open and maintain their own home-based childcare business.	56,792	
Insight Memory Care Center	Adult Day Health and Care Partner Respite	The goal of the Adult Day Health and Care Partner Respite program is to provide quality care interventions of consistent health monitoring, daily activities and respite care allowing those living with dementia to have a better quality of life.	68,235	
Just Neighbors	Immigration Legal Services	Just Neighbors will provide immigration legal services to low-income immigrants in Fairfax County that will lead to 1) greater financial stability for immigrant families and 2) positive behaviors and healthy relationships.	229,655	
Kids in Need of Defense	Legal Aid & Social Services Support of Unaccompanied Immigrant Children	Kids in Need of Defense (KIND)'s Northern Virginia field office provides legal and support services for 200 clients living in Fairfax County. KIND's clients are unaccompanied and separated migrant and refugee children who arrived in the United States alone and are now living with family or sponsors in Fairfax as they pursue permanent immigration relief.	151,148	
Langley Residential Support Services	Langley Moves - Promoting Healthy Lifestyles for Adults	Langley Residential Support Services has served adults with developmental disabilities, their families, and the community since 1983 by providing quality, comprehensive residential and community support services through their residential and community support programs. Langley's work supports adults with developmental disabilities to achieve their dreams and goals through daily living and community access skills.	43,261	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Legal Aid Justice Center	Housing & Financial Stability for Low-Income Immigrants	Legal Aid Justice Center helps low-income immigrants overcome legal problems that threaten 1) their financial stability (e.g., wage theft, predatory lending, debt collection, access to income supports), 2) their housing stability (e.g., evictions, substandard housing conditions, and discrimination), and 3) their access to safety-net resources (e.g. public and private emergency assistance programs, affordable medical care (e.g. Charity Care, CHAP, and ACA/Medicaid/Medicare applications and appeals)).	227,935	
Legal Services of Northern Virginia	Legal Aid Housing, Employment, Veterans and Reentry	The goals and objectives of the Legal Aid Housing, Employment, Veterans and Reentry Program involve providing access to free civil legal assistance for people in need. The program and service activities will respond to the pressing civil legal needs of Fairfax County residents and create pathways for positive outcomes.	108,265	
Legal Services of Northern Virginia	Legal Aid Families & Consumers	The goals and objectives of Legal Services of Northern Virginia's (LSNV) Families & Consumers Program involve providing access to free civil legal assistance. By resolving a legal problem, clients see positive improvements in their family lives, in their finances, in their health and more – and ultimately, they become more engaged residents.	163,329	
Legal Services of Northern Virginia	Legal Aid Access to Justice Route 1	The goals and objectives of LSNV's Access to Justice-Route1 program involve providing access to free civil legal assistance for low-income residents and domestic violence survivors living in the Route1/South Fairfax County corridor.	58,904	
Literacy Council of Northern Virginia DBA English Empowerment Center	Online Adult Basic Literacy and Beginning English	The English Empowerment Center (EEC) will help 100 adults living in Fairfax County who cannot read, write, speak, or understand English beyond the sixth-grade level, and nearly 60 percent of whom live below the federal poverty level, become self-sufficient.	39,571	
Literacy Council of Northern Virginia DBA English Empowerment Center	Adult Basic Literacy and Beginning English Language	The English Empowerment Center (EEC) will help 400 adults living in Fairfax County who cannot read, write, speak, or understand English beyond the sixth-grade level, and nearly 60 percent of whom live below the federal poverty level, become self-sufficient.	95,100	
Lorton Community Action Center	Emergency Food	The Emergency Food program is designed to ensure that registered families, seniors, adults, and children receive emergency food support through the food pantry including support with Thanksgiving and the winter holidays. The program provides food or food gift cards (up to once per week) to ensure households have access to healthy food for themselves and their families.	35,000	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Lorton Community Action Center	Sustainability	The program provides emergency rent or utility financial assistance for households in the South County area to meet their basic needs. Access to case management services that help children and adults become more stable is provided.	128,947	
Main Street Child Development Center	High Quality Early Childhood Education for Low-Income Families	Main Street Child Development Center's high-quality Early Childhood Education program prepares 100 at-risk children, ages 2 to 5, for success in kindergarten. Preschool students, the majority of whom live in households that qualify as low-income, benefit from an active learning experience in a safe, nurturing environment for more than nine hours per day, five days per week.	90,866	
Main Street Child Development Center	Mental & Behavioral Health Supports in Early Childhood Education for Low Income Families	Main Street Child Development Center provides Mental & Behavioral Health Supports to 100 at-risk children and their families. Working with multiple mental and behavioral health consultants (including one that speaks Spanish), Main Street provides daily social-emotional learning with a comprehensive curriculum, on-site counseling and support for children and families during targeted family engagement to improve whole family dynamics.	66,417	
National Korean American Service and Education Consortium	Asian American Community Services	Through the Asian American Community Services program of Hamkae Center (the Virginia affiliate of NAKASEC, and formerly known as NAKASEC Virginia), NAKASEC will provide culturally-and linguistically-appropriate immigration, legal, financial, and healthcare services for low-income Asian Americans in Fairfax County (approximately 525 over a two-year period).	217,620	
Northern Virginia Family Service	Multicultural Center	The Northern Virginia Family Service Multicultural Center program serves first-and second-generation immigrants and families in Northern Virginia, most of whom have experienced trauma and present with barriers to accessing services, including cultural or language differences, low-income, immigration status, or lack of insurance.	646,832	
Northern Virginia Family Service	Training Futures	Northern Virginia Family Service's Training Futures program is an innovative workforce development program that aims to increase economic opportunity for unemployed and underemployed adults who are underserved, primarily black, brown, and immigrant residents.	166,974	
Northern Virginia Family Service	Escala	Northern Virginia Family Service's Escala program is a small business development program that provides client-centered capacity building technical assistance to underserved Fairfax County residents, primarily black, brown, and immigrant individuals.	79,037	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Northern Virginia Mediation Service, Inc.	Co-Parenting for Successful Children and Families	The Co-Parenting for Successful Children and Families program is delivered in partnership with the Virginia Department of Social Services Division of Child Support Enforcement and the Fairfax County Juvenile and Domestic Relations District Court. The program addresses the need for co-parents living in separate homes to communicate effectively with one another and therefore support their children's needs.	63,467	
OAR of Fairfax County	Challenge to Change	OAR has provided a continuum of services for justice-involved community members for over 50 years. OAR develops and administers cost-effective programs designed to restore community members to productive roles in the community after justice system involvement.	489,041	
Our Minds Matter (OMM)	Expanding the Reach and Deepening the Impact of 45 Student-Led Clubs for Youth Mental Wellness in Fairfax County	OMM is an innovative, teen-led program, grounded in suicide prevention research, which engages young people to take direct action to promote mental wellness through school-based clubs. Through the 45 clubs, the Our Minds Matter program will promote mental health awareness and build social connection, help-seeking, and pro-social skills amongst youth in grades six to 12 in Fairfax County Public Schools (FCPS).	205,241	
Pathway Homes, Inc.	Hunger Buster	The Hunger Buster program provides emergency nutritious and culturally diverse food to individuals moving into housing from homelessness at the time they enter the program, and enough of the same type of food during the first six months they are in the program so they can focus on other quality of life needs.	24,500	
Rising Hope United Methodist Mission Church	Rising Hope Food Market and Kitchen	The Rising Hope Food Market provides meal staples including healthy produce, lean protein, and dairy to over 1,900 clients per week. It includes culturally relevant ingredients and ensures that the basic food needs of families are met. In addition to the Food Market, Rising Hope hosts a hot meal program five days a week for anyone in the community in need of food.	24,500	
Rising Hope United Methodist Mission Church	Emergency Support Services	Rising Hope provides emergency support services to include rent assistance, utility and medical bill payment, backpacks, clothing, and more. The goal is for those that receive assistance feel part of a community that cares and supports them in their time of need.	158,816	
SCNOVA	Driving Opens Doors	SCNOVA's "Driving Opens Doors" program is a free ride service operated by a small paid staff of 2.5 FTEs and collectively more than 100 volunteers, drivers, and volunteer office staff. Clients are, in general, elderly, on a small fixed income, have some kind of physical or sensory disability, living alone without a network of family and friends living nearby.	83,550	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Second Story	Second Story for Homeless Youth	Second Story for Homeless Youth addresses the needs of young people 18 to 21 years-old who are homeless, without the support of a parent or guardian, and who are trying to finish high school. It provides customized packages of housing assistance and support services to enable them to complete high school and become a productive member of the community.	144,056	
Second Story	Second Story for Young Mothers	Second Story for Young Mothers is a transitional living program for homeless, pregnant and/or parenting young women 18 to 22 years of age. Outcomes include that program participants have access to safety net resources that promote stability, children and youth have stable or improved behavioral health, and program participants and their families have improved family functioning.	65,699	
Second Story	Springfield Safe Youth Project	The Springfield Safe Youth Project provides after-school activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops.	46,284	
Second Story	Culmore Safe Youth Project	The Culmore Safe Youth Project provides out-of-school-time activities for low-income, at-risk children in fourth, fifth, and sixth grades. Activities include supervised recreation, homework assistance, enrichment activities, opportunities for community service, counseling, and workshops.	45,842	
Second Story	Culmore Youth Outreach	The Culmore Youth Outreach Program provides supervised recreation, homework assistance, enrichment activities, safe place to go during out-of-school-time hours, job training, and counseling for low-income youth in the Culmore area of Fairfax County.	111,813	
Second Story	Annandale Safe Youth Project	The Annandale Safe Youth Project is an after school/summer program that provides a safe supportive environment for disadvantaged 4 th through 6 th graders. Participants receive transportation from their school to the program, after-school snacks and meals, homework help and tutoring, supervised recreation, field trips and enrichment activities, and counseling.	45,498	
Second Story	Food Access	Second Story provides emergency food distribution in select areas of Regions 1 and 2 to low-income families and individuals facing food insecurity.	31,416	
Service Source	Achieve Careers, Encourage Success (ACES)	The Achieve Careers, Encourage Success program, known as ACES, is a holistic employment service designed to benefit all Fairfax County residents who encounter employment barriers.	64,675	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Service Source	CARE Mobile	Community Access to Resources and Engagement (CARE) Mobile program is a dynamic mobile program rooted in a public-private partnership model. It is dedicated to offering on-site outdoor health and wellness initiatives, fostering community engagement, and providing entertainment for older adults and adults with disabilities.	144,593	
Shelter House	Artemis House	Artemis House is Fairfax County's only 24-hour emergency shelter for victims of domestic and sexual violence, stalking, and human trafficking.	206,250	
Shelter House	RISE	Shelter House's RISE permanent supportive housing program is an evidence-based housing intervention that combines affordable housing assistance with intensive supportive services for individuals and families with an extensive history of homelessness and a documented disability.	144,249	
Shelter House	Domestic Violence Homelessness Prevention	The Domestic Violence Homelessness Prevention program provides supportive services to Fairfax County victims of domestic violence and their families who are at risk of experiencing homelessness due to domestic violence.	227,374	
Shelter House	Family PASS Self-Sufficiency	The Family PASS Self-Sufficiency program provides a critical resource support to low-income families at-risk of homelessness to stabilize housing and increase their economic outlook.		TBD
Shelter House	Family PASS Emergency Housing Assistance	Shelter House's Family PASS Emergency Housing Assistance program provides emergency financial assistance and short-term support services to low-income families in Fairfax County who are at-risk of homelessness.	193,832	
Shelter House	Community Case Management	The program provides comprehensive case management services and financial assistance to help families resolve their housing instability. The program provides prevention services for families at risk of homelessness and rapid re-housing services for families exiting literal homelessness.	251,328	
Shepherd's Center of Fairfax-Burke	No-Cost Transportation to Support Independent Living for Older Adults	The Shepherd's Center of Fairfax-Burke provides a community-based transportation program; No-Cost Transportation to Support Independent Living for Older Adults. Transportation services links older adults to necessary services; medical appointments; food and drug stores, and other necessary errands.	98,755	
Stroke Comeback Center	Communication Support Classes for Stroke And Brain Trauma Survivors	Stroke Comeback Center will provide ongoing and personally meaningful programs within a supportive and peer-driven environment for stroke and brain trauma survivors living in Fairfax County. Small group communication support classes are the core of Stroke Comeback Center's services.	40,948	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
The Koinonia Foundation	Emergency Relief Services	The Emergency Relief Services program will provide emergency assistance to residents in the Franconia, Rose Hill, Kingstowne areas and parts of Springfield and Lincolnia. The goal of the program is to promote housing stability by providing eligible households at risk of eviction/foreclosure or utility disconnections with one-time financial assistance for rent/mortgage or utility payments during each fiscal year.	198,927	
The Lamb Center	Homeless Case Management	The Lamb Center (TLC) is a daytime drop-in center for individuals experiencing homelessness located in Fairfax City, Region 4. TLC offers an ever-growing array of basic services including meals, showers, laundry, a clothing closet, a mailing address, recovery meetings, support groups and dental and nurse practitioner clinics.	513,000	
The Salvation Army	Emergency Food Assistance	The Salvation Army Fairfax Corps provides drive-thru food distributions every fourth Monday of the month. The program will offer more food during currently scheduled distribution days; distribute food more regularly by adding an additional food distribution day each month; and purposefully source additional food that is healthy and culturally, religiously, and situationally appropriate.	28,417	
The Salvation Army	Emergency Eviction Prevention - Rent/Utilities Assistance	The Salvation Army's rent and utilities assistance services provide the support for families and individuals to emerge from a crisis, stabilize their lives and move toward greater self-sufficiency.	95,590	
The Tahirih Justice Center	Protecting Vulnerable Immigrant Survivors of Violence	The Tahirih Justice Center provides free interdisciplinary legal services, consisting of immigration and family services and holistic social services case management, to help vulnerable county residents address immediate, short-term needs and progress towards self-sufficiency and, ultimately, make the County a safer place to call home.	122,187	
The Women's Center	Break The Cycle of Domestic Violence	The goal of the Break the Cycle of Domestic Violence program is to increase victims' safety, social connections, and resilience by improving access to community and public resources, ongoing assistance, counseling, and peer support.	265,568	
The Women's Center	Enhanced Access to Mental Health	Provide low, very low, and extremely low-income Fairfax County community members across all ethnically and racially diverse populations with individual, couples, family, and group therapy at reduced fees.	109,053	
United Community	Early Learning Center	The Early Learning Center provides high quality childcare for ages 6 weeks to 5 years, utilizing evidence-based curricula and certified assessment materials to ensure that children receive developmentally appropriate services that enhance their ability to move through the proper developmental stages and ensure academic success as students prepare for kindergarten.	153,436	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
United Community	Progreso Literacy and Citizenship	Progreso provides English as a second language for adult learners, classes are for beginners to advance learners. The program offers citizenship prep classes, for those adults working toward obtaining U.S. citizenship.	162,017	
United Community	Emergency Food Distribution	United Community's Emergency Food Distribution program works to alleviate hunger and food insecurity by providing up to three days of emergency food relief to those in need living along the Route 1 Corridor. United Community's Food Pantry serves up to 500 families each week with nutritious and healthy food choices that include fresh produce, fruits, and other canned goods in a culturally sensitive way.	139,626	
Wesley Housing Development Corporation of Northern Virginia	Building For the Future	Building for the Future is a comprehensive out-of-school time program that prioritizes academic enrichment and social-emotional learning for low-income children living in Wesley Housing's affordable housing communities.	218,827	
Wesley Housing Development Corporation of Northern Virginia	Promising Futures	Promising Futures is Wesley Housing's adult educational/enrichment program open to the low-income residents living in four targeted affordable housing communities.	194,589	
Wesley Housing Development Corporation of Northern Virginia	Building Communities of Promise	Building Communities of Promise offers older adults and individuals with disabilities living in Wesley Housing's affordable housing communities with access to programs designed to support their physical, behavioral, and cognitive health and well-being.	132,920	
Wesley Housing Development Corporation of Northern Virginia	Housing Stability Initiative	Wesley Housing's Housing Stability Initiative reduces the risk of homelessness and navigates access to public needs/community resources for families living in the organization's affordable housing communities. Case management and on-site programming, including eviction prevention, food assistance, and information and referral assistance are designed to achieve program goals of increased housing stability and access to basic needs/safety net resources for both adults and children.	90,865	
Western Fairfax Christian Ministries	Emergency Food	WFCM's Emergency Food program was developed to mitigate food insecurity by providing access to free, healthy, fresh, and culturally responsive food via a choice food pantry model. WFCM schedules appointments in two accessible client choice food pantries in Chantilly and Centreville for clients to select two weeks' worth of groceries, enabling clients to prepare meals in their homes.	85,148	

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Organization	Program Name	Description	Fund 10020 Award	Fund 50800 Award
Western Fairfax Christian Ministries	Emergency Housing	The Emergency Housing program was developed to keep residents housed with utilities connected for water, electricity, and gas. In order for clients to maintain safe, stable, and accessible living accommodations the program provides them with emergency housing assistance once per year which can include assistance with a security deposit, monthly rent, or a utility bill paid directly to the provider.	333,367	
Women Giving Back	Supporting Basic Needs, Stability, and Health for Fairfax Women and Children in Crisis	Women Giving Back's goal is to provide basic needs support to Fairfax County women, children, and infants who are homeless, in shelters, transitional housing, or safe houses, living at or below the poverty line, fleeing domestic violence, or immigrating to the region, including as refugees or evacuees.		TBD
			\$13,542,806	TBD

Fund 10020: Consolidated Community Funding Pool

FUND STATEMENT

Category	FY 2023 Actual	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	FY 2025 Advertised Budget Plan	FY 2025 Adopted Budget Plan
Beginning Balance	\$647,933	\$0	\$1,046,426	\$0	\$0
Transfers In:					
General Fund (10001)	\$12,928,260	\$12,897,910	\$12,977,337	\$13,542,806	\$13,542,806
Total Transfers In	\$12,928,260	\$12,897,910	\$12,977,337	\$13,542,806	\$13,542,806
Total Available	\$13,576,193	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806
Expenditures:					
Operating Expenses	\$12,529,767	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806
Total Expenditures	\$12,529,767	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806
Total Disbursements	\$12,529,767	\$12,897,910	\$14,023,763	\$13,542,806	\$13,542,806
Ending Balance¹	\$1,046,426	\$0	\$0	\$0	\$0

¹ The Ending Balance decreases due to the projected expenditure of carryover funds to complete and settle all Consolidated Community Funding Pool contracts.