

Fund 81060: FCRHA Internal Service

Focus

Fund 81060, Fairfax County Redevelopment and Housing Authority (FCRHA) Internal Service was originally established in FY 1998 to charge for goods and services that are shared among several housing funds. These costs included items such as cross-fund contracts for services as well as office supplies, telephones, postage, and copying, which are budgeted in and expensed from one of the other FCRHA funds. Costs are initially charged to Fund 81060, and then allocated to other housing funds proportionate to their share of the costs. Reimbursed charges incurred on behalf of other Department of Housing and Community Development (HCD) funds are recorded as revenue. In FY 2022, HCD shifted its property management functions to third-party management; therefore, as part of an ongoing effort to consolidate funds no longer needed, this fund was closed as part of the FY 2024 Adopted Budget Plan. FY 2025 will be the last year this fund is included in the budget documents.

FY 2025 Funding Adjustments

The following funding adjustments from the FY 2024 Adopted Budget Plan are necessary to support the FY 2025 program. Included are all adjustments recommended by the County Executive that were approved by the Board of Supervisors, as well as any additional Board of Supervisors' actions, as approved in the adoption of the Budget on May 7, 2024.

Fund Consolidation

\$0

No funding is included for Fund 81060, FCRHA Internal Service, in FY 2025 as this fund was closed in FY 2024.

Changes to FY 2024 Adopted Budget Plan

The following funding adjustments reflect all approved changes in the FY 2024 Revised Budget Plan since passage of the FY 2024 Adopted Budget Plan. Included are all adjustments made as part of the FY 2023 Carryover Review, FY 2024 Third Quarter Review, and all other approved changes through April 30, 2024.

There have been no adjustments to this fund since approval of the FY 2024 Adopted Budget Plan.

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FUND STATEMENT

Category	FY 2023 Actual ¹	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan	FY 2025 Advertised Budget Plan	FY 2025 Adopted Budget Plan
Beginning Balance	\$0	\$0	\$0	\$0	\$0
Revenue:					
Reimbursement from Other Funds	\$93,050	\$0	\$0	\$0	
Total Revenue	\$93,050	\$0	\$0	\$0	\$0
Total Available	\$93,050	\$0	\$0	\$0	\$0
Expenditures:					
Operating Expenses	\$93,050	\$0	\$0	\$0	\$0
Total Expenditures	\$93,050	\$0	\$0	\$0	\$0
Total Disbursements	\$93,050	\$0	\$0	\$0	\$0
Ending Balance	\$0	\$0	\$0	\$0	\$0

¹ Fund 81060, FCRHA Internal Service, was closed as part of an ongoing effort to consolidate Housing and Community Development funds as a result of the shift to third-party management in FY 2022.