

Fund S43000: Public School Adult and Community Education

Focus Fund S43000, Public School Adult and Community Education, provides lifelong literacy and education opportunities for all residents and students of Fairfax County through adult education programs such as basic skill education, high school completion and English for Speakers of Other Languages (ESOL). FY 2025 expenditures are estimated at \$9.6 million.

The Fund also provides for pre-kindergarten through grade 12 support programs, including behind-the-wheel driver education, SAT preparation, summer school, before- and after-school enrichment activities and remediation support.

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FUND STATEMENT

Category	FY 2023 Actual	FY 2024 Adopted Budget Plan	FY 2024 Revised Budget Plan ¹	FY 2025 Superintendent's Proposed
Beginning Balance	(\$387,328)	\$0	(\$351,405)	\$0
Revenue:				
State Aid	\$1,119,471	\$1,169,395	\$1,144,465	\$1,144,465
Federal Aid	2,333,367	2,387,188	2,227,980	2,253,526
Tuition	3,150,991	4,464,275	4,464,275	4,624,912
Industry, Foundation, Other	77,967	13,210	13,211	147,218
Total Revenue²	\$6,681,796	\$8,034,068	\$7,849,931	\$8,170,121
Transfers In:				
School Operating Fund (S10000)	\$1,392,762	\$1,396,250	\$1,754,081	\$1,396,250
Total Transfers In	\$1,392,762	\$1,396,250	\$1,754,081	\$1,396,250
Total Available	\$7,687,230	\$9,430,318	\$9,252,607	\$9,566,371
Total Expenditures	\$8,038,635	\$9,430,318	\$9,252,607	\$9,566,371
Total Disbursements	\$8,038,635	\$9,430,318	\$9,252,607	\$9,566,371
Ending Balance	(\$351,405)	\$0	\$0	\$0

¹ The *FY 2024 Revised Budget Plan* reflects adjustments adopted by the Fairfax County School Board on December 14, 2023 during the *FY 2024 Midyear Budget Review*. These midyear adjustments will be reflected in the County schedules and appropriations as part of the *FY 2024 Third Quarter Review*, which will be acted on by the Board of Supervisors on April 30, 2024.

² In order to account for revenues and expenditures in the proper fiscal year, audit adjustments of \$6,426 have been reflected as an increase to FY 2023 revenue. Details of the audit adjustments will be included in the FY 2024 Third Quarter Package.