

Fund 10031: Contributories - NOVARIS

Focus The Northern Virginia Regional Identification System (NOVARIS) utilizes state-of-the-art biometric technology to identify criminals. An Automated Fingerprint Identification System (AFIS) enables police to match a fingerprint found at the scene of a crime with any individual who has been arrested in the Washington Metropolitan area by comparing the print or partial print with all prints in the database. While the core system is housed in Fairfax County, program operations are decentralized among the seven participating Northern Virginia jurisdictions.

As approved by the NOVARIS Advisory Board on July 30, 1997, seven Northern Virginia jurisdictions share costs associated with NOVARIS based on the sworn police and resident population of each jurisdiction. Fairfax County exercises fiduciary responsibility for the financial management and operation of NOVARIS, with summary financial data shown in a non-appropriated County fund - Fund 10031, Contributories - NOVARIS. The County contribution to the NOVARIS Fund is made through Fund 10030, Contributories.

The total Fairfax County FY 2026 contribution to NOVARIS is \$9,577, which is consistent with the FY 2025 Adopted Budget Plan. The contribution supports the County's annual share of costs associated with operations and upgrades of NOVARIS.

**Changes to
FY 2025
Adopted
Budget Plan**

The following funding adjustments reflect all approved changes in the FY 2025 Revised Budget Plan since passage of the FY 2025 Adopted Budget Plan. Included are all adjustments made as part of the FY 2024 Carryover Review, FY 2025 Third Quarter Review, and all other approved changes through April 30, 2025.

Carryover Adjustments	\$62,463
As part of the FY 2024 Carryover Review, the Board of Supervisors approved funding of \$62,463 for encumbered carryover.	

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FUND STATEMENT

Category	FY 2024 Actual	FY 2025 Adopted Budget Plan	FY 2025 Revised Budget Plan	FY 2026 Advertised Budget Plan	FY 2026 Adopted Budget Plan
Beginning Balance	\$90,258	\$35,954	\$100,192	\$37,729	\$37,729
Revenue:					
Interest on Investments	\$1,981	\$206	\$206	\$206	\$206
Fairfax County	9,577	9,577	9,577	9,577	9,577
Arlington County	2,149	2,149	2,149	2,149	2,149
Prince William County	2,395	2,395	2,395	2,395	2,395
City of Fairfax	376	376	376	376	376
City of Falls Church	188	188	188	188	188
City of Alexandria	1,690	1,690	1,690	1,690	1,690
Loudoun County	2,218	2,218	2,218	2,218	2,218
Total Revenue:	\$20,574	\$18,799	\$18,799	\$18,799	\$18,799
Total Available	\$110,832	\$54,753	\$118,991	\$56,528	\$56,528
Expenditures:					
Operating Expenses	\$10,640	\$18,799	\$81,262	\$18,799	\$18,799
Total Expenditures	\$10,640	\$18,799	\$81,262	\$18,799	\$18,799
Total Disbursements	\$10,640	\$18,799	\$81,262	\$18,799	\$18,799
Ending Balance¹	\$100,192	\$35,954	\$37,729	\$37,729	\$37,729

¹ Ending balances fluctuate due to variable expenditure requirements and the carryover of unspent funds.