

Board Budget Committee Meeting

February 26, 2016

9:30 am – 3:30 pm

Agenda

Conference Room 9 and 10

9:30 – 12:30: Lines of Business

Including the Departments of Family Services and Neighborhood and
Community Services

12:30 – 1:30: Lunch

1:30 – 3:30: FY 2017 Budget

- I. FY 2017 County Budget Overview and Discussion
Edward L. Long, Jr., County Executive
- II. FY 2017 School Budget Overview and Discussion
Karen Garza, School Superintendent
- III. FY 2017 Tax Rate Discussion
- IV. Questions and Answers