

**SUMMARY OF FY 2018 CONSIDERATION ITEMS
as of April 21, 2017**

#	Consideration Item	Requested By	Positions	Net Cost/(Savings)	
				Recurring	Non-Recurring
1.	Consider providing Tax Relief to surviving spouses of first responders killed in the line of duty.	Herrity/Smith	0 / 0.0	\$60,250	\$50,000
2.	Implement a Pre-Notification 911 System in Fairfax County.	Cook	0 / 0.0	\$300,000	\$0
3.	Provide funding to support the second year of the County's Diversion First Initiative.	Cook	18 / 18.0	\$1,995,000	\$0
4.	Pay the debt service on the Huntington levee project with funds from the Stormwater Services Fund, and not from the General Fund.	Herrity	0 / 0.0	(\$1,400,000)	\$0
5.	Restore funding for the Insight Memory Care Center contract for one year.	Smyth	0 / 0.0	\$0	\$150,000
6.	Provide funding for a Length of Service Award Program (LOSAP) for volunteer fire fighters in Fairfax County.	Cook	0 / 0.0	\$100,000	\$0
7.	Provide funding at Carryover to develop a Strategic Resource Plan for funding needs in connection with the Human Services Needs Assessment.	Human Services Council	0 / 0.0	\$0	\$250,000
8.	Provide Budget Guidance for Health and Human Services staff in conjunction with other partners to develop a strategy for addressing the growing opioid epidemic in Fairfax County.	Human Services Council	0 / 0.0	\$0	\$0
9.	Reallocate \$500,000 in Contributory Funding for the Inova Translational Medicine Institute to help pay a portion of a contract rate increase for the County's non-profit partners that provide health and human services throughout the County.	Human Services Council	0 / 0.0	\$0	\$0
10.	Establish a reserve to reduce the immediate impact of potential cuts or elimination of various federal programs on which the Health and Human Services System relies on.	Human Services Council	0 / 0.0	\$0	\$0
11.	Establish a reserve for gang prevention programs and/or opioid epidemic services.	Cook	0 / 0.0	\$0	\$500,000
12.	Restore full funding for the Community Readiness and Support Program (CRSP) in the Community Services Board.	Foust	4 / 4.0	\$373,303	\$0
13.	Cap the real estate tax relief for the elderly and disabled at the mean assessed value of homes in the County.	Smith	0 / 0.0	(\$1,800,000)	\$0
Subtotal FY 2018 Consideration Items:			22 / 22.0	(\$371,447)	\$950,000

Total FY 2018 Consideration Items: 22/22.0 FTE Positions and Total Funding (not including reserves) of \$578,553

The FY 2019 Impact of the Consideration Item list (not including reserves) is (\$371,447)