

Lines of Business, Phase 2

Review Design/Build Construction Functions

Board of Supervisors - Budget/LOB Committee

March 7, 2017

Project Task

“Review the possible consolidation of the design/build function currently residing in multiple agencies”

Primary Design/Build LOBs:

- #23 - FMD - Capital Renewal and ADA Projects Support*
- #58 - DPWES-CAP - Building Design and Construction*
- #323 - HCD - Affordable Housing Development, Preservation and Sustainability*
- #340 - FCPA - Park Planning and Capital Development*
- #365 - DPWES-SWM - Stream and Water Quality Improvement Projects*
- #382 - FCDOT - Capital Projects, Traffic Engineering and Transportation Design*

Project Team

| | |
|--|-----------------------------------|
| Facilities Management Department | Jose Comayagua Laura Seidler |
| Department of Public Works and Environmental Services | Ron Kirkpatrick Carey Needham |
| Redevelopment and Housing Authority / Department of Housing and Community Development | Tom Fleetwood Hossein Malayeri |
| Fairfax County Park Authority | Kirk Kincannon Dave Bowden |
| Department of Transportation | Tom Biesiadny Todd Minnix |
| Department of Management and Budget | Martha Reed |
| Office of the County Attorney | Cynthia Bailey |
| Office of the County Executive | Scott Sizer Chase Suddith |

Project Scope

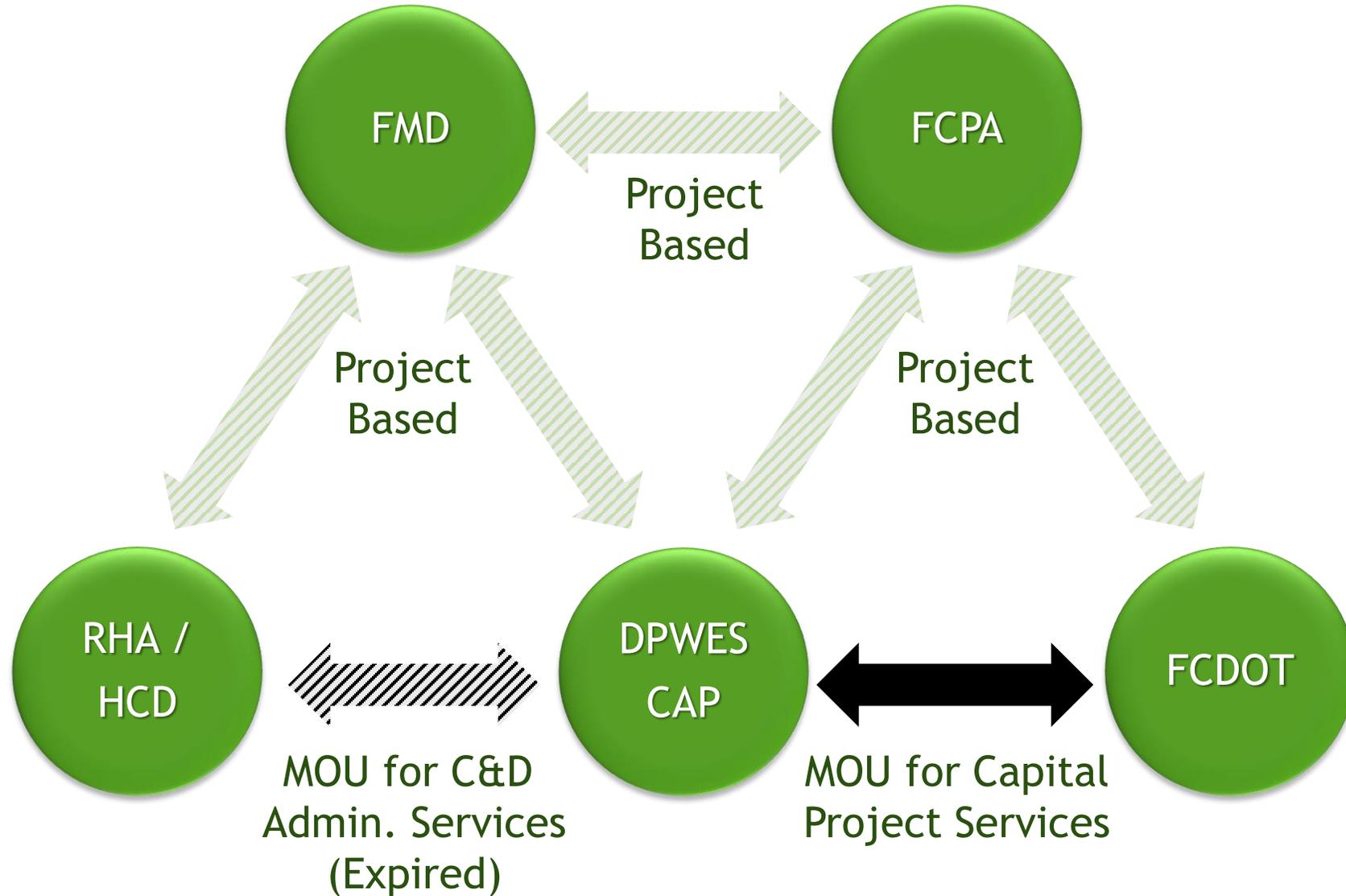
- Describe
- Document
- Identify Potential Efficiencies
- Review Transition Areas
- Propose Future Changes

Describe Current Collaboration

- Extensive collaboration exists
- Identify examples of successful collaboration
- Compare lines of business
 - Resources
 - Responsibilities
 - Volume of Workload



Document Relationships



Identify Potential Efficiencies

As existing processes are reviewed and documented...

What are the areas for improved efficiencies?

- Project Management
- Design Management
- Construction Management
- Other Functions

What are potential impacts of efficiencies to service delivery?

Determine if potential cost savings can be realized.



Review Areas of Transition

As existing processes are reviewed and documented...

- Examine current practices and areas where collaboration exists
 - Coordination between FMD and Other Agencies on Space Renovation Projects
 - Coordination between FCPA and DPWES Stream and Water Quality Improvement Projects and Capital Projects (Buildings)
 - Coordination between HCD and DPWES on Capital Projects
- Flexibility to address new projects as they arise through non-standard methods



Propose Future Changes

Based upon the work of the first four tasks, are there areas to propose organizational changes?

To:

- Benefit Operations or Service Delivery
- Create Program Savings



Project Timing and Deliverables

January/February 2017:

- Convene workgroup, review current state, define scope

March/April 2017:

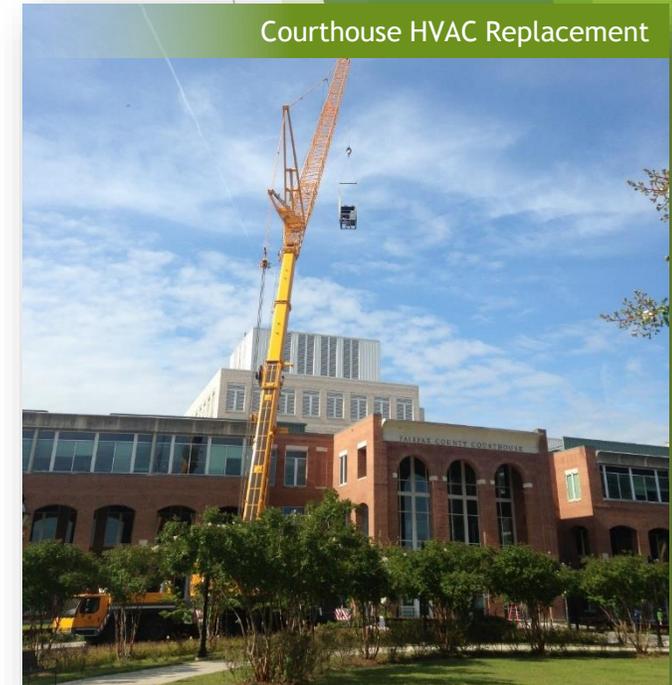
- Review/Refine documentation between agencies

May/June 2017:

- Review potential efficiencies and proposed organizational changes

September 2017:

- Deliver recommendations to Board of Supervisors
- Establish/Renew Memorandums of Understanding between Fairfax County-RHA and Fairfax County - FCPA



Questions?

Nike Park Turf Conversion



Merrifield Human Services Center

