

5-Year CIP Period: Projects by Supervisor District

Note: School projects beyond the five-year time frame are included for opportunity planning purposes.

<u>Project</u>	<u>District</u>
<u>Braddock District</u>	
<u>Underway/Not Applicable</u>	
Public Safety - Public Safety Headquarters	Braddock
<u>Potential Opportunity</u>	
Public Schools - Braddock Elementary	Braddock
Public Schools - Frost Middle	Braddock
Public Schools - Wakefield Forest Elementary	Braddock
<u>Dranesville District</u>	
<u>Underway/Not Applicable</u>	
Community Development - Salona Property Conservation Easement Acquisition	Dranesville
Community Development - McLean Community Center Renovation/Expansion	Dranesville
Housing - Lewinsville Expansion	Dranesville
Libraries - Tysons-Pimmit Regional Library	Dranesville
Public Safety - Herndon Fire Station	Dranesville
Public Schools - Clearview Elementary	Dranesville
Public Schools - Cooper Middle	Dranesville
Public Schools - Forestville Elementary	Dranesville
Public Schools - Herndon High	Dranesville
Public Schools - Langley High	Dranesville
Revitalization - McLean Streetscape Phase III	Dranesville
<u>Hunter Mill District</u>	
<u>Underway/Not Applicable</u>	
Public Safety - Reston Fire Station	Hunter Mill
Public Schools - Hughes Middle	Hunter Mill
Public Schools - South Lakes High Addition	Hunter Mill
<u>Potential Opportunity</u>	
Community Development - Reston Community Center Improvements	Hunter Mill
Housing - Redevelopment of Lake Anne (Crescent Apartments)	Hunter Mill
Housing - Stonegate Renovation	Hunter Mill
Human Services - Embry Rucker Shelter	Hunter Mill
Human Services - North County Human Services Center	Hunter Mill
Human Services - Reston Town Center North (Infrastructure Blocks 7 & 8)	Hunter Mill
Libraries - Reston Regional Library	Hunter Mill
Public Safety - Fox Mill Fire Station	Hunter Mill
Public Schools - Crossfield Elementary	Hunter Mill
Public Schools - Fox Mill Elementary	Hunter Mill
Public Schools - Louise Archer Elementary	Hunter Mill
Public Schools - Madison High Addition	Hunter Mill
Transportation/Pedestrian Initiatives - Herndon Monroe Area Development Study	Hunter Mill

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<u>Project</u>	<u>District</u>
<u>Lee District</u>	
<u>Underway/Not Applicable</u>	
Libraries - John Marshall Community Library	Lee
Public Schools - Mt. Vernon Woods Elementary	Lee
Revitalization - Springfield Streetscape	Lee
Revitalization - Richmond Highway Streetscape and Wayfinding Signage	Lee/Mt. Vernon
Transportation/Pedestrian Initiatives - Richmond Highway Public Transit Initiatives (RHPTI)	Lee/Mt. Vernon

<u>Potential Opportunity</u>	
Housing - Murraygate Renovation	Lee
Housing - Oakwood	Lee
Public Safety - Franconia Police Station	Lee
Public Schools - Hybla Valley Elementary	Lee

<u>Mason District</u>	
<u>Underway/Not Applicable</u>	
Housing - Lincolnia Residences Renovation	Mason
Housing - Wedgewood Renovation	Mason
Public Safety - Edsall Fire Station	Mason
Public Safety - Jefferson Fire Station	Mason
Public Schools - Annandale Terrace Elementary	Mason
Revitalization - Annandale Cultural Center Feasibility Study	Mason

<u>Potential Opportunity</u>	
Human Services - Bailey's Shelter	Mason
Human Services - East County Human Services Center	Mason
Human Services - Patrick Henry Shelter	Mason
Public Safety - Mason Police Station	Mason
Public Safety - Police Tactical Operations Facility at Pine Ridge	Mason
Public Safety - Seven Corners Fire Station	Mason
Public Schools - Falls Church High	Mason
Public Schools - Stuart High Addition	Mason

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<u>Project</u>	<u>District</u>
<u>Mt. Vernon District</u>	
<u>Underway/Not Applicable</u>	
Facility Management - Laurel Hill Adaptive Reuse (Liberty Crest)	Mt. Vernon
Facility Management - Laurel Hill Development	Mt. Vernon
Facility Management - Newington DVS Facility Renovation and Expansion	Mt. Vernon
Public Safety - Lorton Volunteer Fire Station	Mt. Vernon
Public Schools - Belle View Elementary	Mt. Vernon
Public Schools - Bucknell Elementary	Mt. Vernon
Public Schools - Hollin Meadows Elementary	Mt. Vernon
Public Schools - Newington Forest Elementary	Mt. Vernon
Public Schools - Stratford Landing Elementary	Mt. Vernon
Public Schools - Waynewood Elementary	Mt. Vernon
Public Schools - West Potomac High Addition	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Rehabilitation and Replacement	Mt. Vernon
Sewers - Noman M. Cole, Jr. Pollution Control Plant Upgrades	Mt. Vernon
Solid Waste - I-95 Environmental Compliance	Mt. Vernon
Solid Waste - I-95 Area Three Lined Landfill	Mt. Vernon
Solid Waste - I-95 Landfill Basin 19 Reconstruction	Mt. Vernon
Solid Waste - I-95 Landfill Closure	Mt. Vernon
Solid Waste - I-95 Landfill Leachate Systems	Mt. Vernon
Solid Waste - I-95 Landfill Lot B Redesign	Mt. Vernon
Solid Waste - I-95 Landfill Methane Gas Recovery	Mt. Vernon
Solid Waste - I-95 Transfer/Materials Recovery Facility	Mt. Vernon
Solid Waste - Newington Operations Facility Rehabilitation	Mt. Vernon
Stormwater Management - Flood Prevention (Huntington Area)	Mt. Vernon
<u>Potential Opportunity</u>	
Community Development - Lorton Community Center	Mt. Vernon
Facility Management - Original Mt. Vernon High School Redevelopment	Mt. Vernon
Housing - Mount Vernon Gardens	Mt. Vernon
Housing - The Residences at North Hill Park	Mt. Vernon
Human Services - Eleanor Kennedy Shelter	Mt. Vernon
Parks - Events Center (2016 Bond)	Mt. Vernon
Public Safety - Gunston Fire Station	Mt. Vernon
Public Safety - Mount Vernon Fire Station	Mt. Vernon
Public Safety - Penn Daw Fire Station	Mt. Vernon
Public Safety - South County Police Station and Animal Shelter	Mt. Vernon
Public Safety - Woodlawn Fire Station	Mt. Vernon
Public Schools - Washington Mill Elementary	Mt. Vernon
Revitalization - Kings Crossing Town Center	Mt. Vernon

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<u>Project</u>	<u>District</u>
<u>Providence District</u>	
<u>Underway/Not Applicable</u>	
Court Facilities - Adult Detention Center Renovation and Security Enhancements	Providence
Court Facilities - Courtroom Renovations - Bond Funded	Providence
Facility Management - Burkholder Building Renovations	Providence
Facility Management - Massey Building Demolition	Providence
Public Safety - Merrifield Fire Station	Providence
Public Schools - Oakton High	Providence
Revitalization - Maintenance - Revitalization Tysons	Providence/Hunter Mill
Transportation/Pedestrian Initiatives - Dulles Rail Phase 2	Providence/HM/Dranesville
<u>Potential Opportunity</u>	
Facility Management - Massey Complex Master Planning	Providence
Public Safety - Police Evidence Storage Annex	Providence
Public Schools - Fairfax/Oakton ES (new)	Providence/HM
<u>Springfield District</u>	
<u>Underway/Not Applicable</u>	
Libraries - Pohick Regional Library	Springfield
Public Schools - Cherry Run Elementary	Springfield
Public Schools - Silverbrook Elementary	Springfield
Public Schools - West Springfield High	Springfield
Public Schools - White Oaks Elementary	Springfield
Solid Waste - I-66 Basement Drainage Renovation	Springfield
Solid Waste - I-66 Environmental Improvement Program	Springfield
Solid Waste - I-66 Transport Study/Site Redevelopment	Springfield
Solid Waste - I-66 Truck Ramp Retaining Wall	Springfield
<u>Potential Opportunity</u>	
Public Safety - Fairview Fire Station	Springfield
Public Safety - Police Heliport	Springfield
<u>Sully District</u>	
<u>Underway/Not Applicable</u>	
Public Schools - Rocky Run Middle	Sully
<u>Potential Opportunity</u>	
Community Development - Sully Community Center	Sully
Housing - Housing at Route 50/West Ox Road	Sully
Public Safety - Criminal Justice Academy	Sully
Public Safety - Emergency Vehicle Operations Center	Sully
Public Schools - Oak Hill Elementary	Sully

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<u>Project</u>	<u>District</u>
To Be Determined	
<u>Potential Opportunity</u>	
Public Schools - Fairfax/Oakton Area Elementary	TBD
Public Schools - Future High School Site	TBD
Public Schools - Future Western High	TBD
Public Schools - Modular Relocations	TBD
Public Schools - North West County Elementary	TBD
Public Schools - Renovation of 1 High School	TBD
Public Schools - Renovation of 1 Middle School	TBD
Public Schools - Renovation of 11 Elementary Schools	TBD
Public Schools - Route 1 Area Elementary	TBD
Stormwater Management - Public Works Complex ((Stormwater Facility)	TBD
Countywide	
<u>Underway/Not Applicable</u>	
Community Development - Action Plan Review Team (APRT) - Amenity Maintenance	Countywide
Community Development - Athletic Field Maintenance (Parks)	Countywide
Community Development - Athletic Fields - FCPS Lighting	Countywide
Community Development - Athletic Fields - Joint County and Schools Turf Field Program	Countywide
Community Development - Athletic Fields - Park Maintenance at FCPS	Countywide
Community Development - Athletic Services Fee - Custodial Support	Countywide
Community Development - Athletic Services Fee - Diamond Field Maintenance	Countywide
Community Development - Athletic Services Fee - Turf Field Development	Countywide
Community Development - Athletic Services Fee - Turf Field Replacement	Countywide
Community Development - Athletic Services Fee - Youth Sports Scholarship Program	Countywide
Facility Management - Americans with Disabilities Act (ADA) Compliance	Countywide
Facility Management - Board Member Neighborhood Improvement Capital Projects	Countywide
Facility Management - Capital Sinking Fund - FMD	Countywide
Facility Management - Carpet Replacement	Countywide
Facility Management - Electrical System Renovations	Countywide
Facility Management - Elevator Replacement	Countywide
Facility Management - Emergency Building Repairs	Countywide
Facility Management - Emergency Generator Replacement	Countywide
Facility Management - Emergency Replacement of Failed Systems	Countywide
Facility Management - Environmental Agenda Projects	Countywide
Facility Management - Fire Alarm System Replacements	Countywide
Facility Management - HVAC System Replacement/Renovations	Countywide
Facility Management - Northern Virginia Community College Contribution	Countywide
Facility Management - Parking Lot and Garage Repairs	Countywide
Facility Management - Roof Repairs and Waterproofing	Countywide
Facility Management - Window Replacement	Countywide
Housing - Department of Justice ADA Improvements	Countywide
Housing - Preservation/Rehabilitation of Existing FCRHA-owned Housing	Countywide

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<u>Project</u>	<u>District</u>
Human Services - School Age Child Care Centers Contribution	Countywide
Libraries - Library Feasibility Studies	Countywide
Neighborhood Improvement - Developer Defaults	Countywide
Neighborhood Improvement - Developer Streetlight Program	Countywide
Neighborhood Improvement - Emergency Directive Program	Countywide
Neighborhood Improvement - Minor Streetlight Upgrades	Countywide
Neighborhood Improvement - Payments of Interest on Conservation Bonds	Countywide
Neighborhood Improvement - Survey Control Network Monumentation	Countywide
Parks - Americans with Disabilities Act (ADA) Compliance	Countywide
Parks - Building/Structures Reinvestment	Countywide
Parks - Capital Sinking Fund for Parks	Countywide
Parks - Community Parks/New Facilities (2012 Bond)	Countywide
Parks - Existing Facility Renovations (2012 Bond)	Countywide
Parks - Facility Expansions (2012 Bond)	Countywide
Parks - Infrastructure/Amenities Upgrades	Countywide
Parks - Land Acquisition and Stewardship (2012 Bond)	Countywide
Parks - Park and Building Renovations (2008 Bond)	Countywide
Parks - Park Development (2008 Bond)	Countywide
Parks - Parks Grounds Maintenance	Countywide
Parks - Preventative Maintenance and Inspections	Countywide
Parks - Stewardship (2008 Bond)	Countywide
Public Safety - Traffic Light Preemptive Devices	Countywide
Revitalization - Capital Sinking Fund for Revitalization	Countywide
Revitalization - Maintenance - Commercial Revitalization Program	Countywide
Revitalization - Revitalization Initiatives	Countywide
Sewers - Alexandria (ARenew Enterprises) Plant Improvements (County Share)	Countywide
Sewers - Arlington Wastewater Treatment Plant Upgrade (County Share)	Countywide
Sewers - DC Water Blue Plains Treatment Plant (County Share)	Countywide
Sewers - Extension and Improvement Projects	Countywide
Sewers - Pumping Station Improvements	Countywide
Sewers - Sanitary Sewer Replacement, Rehabilitation and Reinvestment Program	Countywide
Sewers - Sewer Metering Projects	Countywide
Sewers - Sewer System Capital Renewal	Countywide
Sewers - Upper Occoquan Service Authority Plant Upgrade	Countywide
Stormwater Management - Conveyance System Inspection and Development	Countywide
Stormwater Management - Conveyance System Rehabilitation	Countywide
Stormwater Management - Dam Safety and Facility Rehabilitation	Countywide
Stormwater Management - Emergency and Flood Response Program	Countywide
Stormwater Management - Stormwater Allocation to Towns	Countywide
Stormwater Management - Stormwater Regulatory Program	Countywide
Stormwater Management - Stormwater Related Contributories	Countywide
Stormwater Management - Stream and Water Quality Improvements	Countywide

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Transportation/Pedestrian Initiatives - Board of Supervisors TPP	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Roads	Countywide
Transportation/Pedestrian Initiatives - Capital Sinking Fund for County Walkways	Countywide
Transportation/Pedestrian Initiatives - Future Revenue Sharing Match from VDOT	Countywide
Transportation/Pedestrian Initiatives - Metro CIP	Countywide
Transportation/Pedestrian Initiatives - Reinvestment, Repairs & Maintenance of County Roads	Countywide
Transportation/Pedestrian Initiatives - Reinvestment, Repairs & Maintenance of Walkways	Countywide
Transportation/Pedestrian Initiatives - Road Viewers Program	Countywide
Transportation/Pedestrian Initiatives - Third Four-Year Transportation Plan 2012	Countywide
Transportation/Pedestrian Initiatives - VDOT Snow Removal Program	Countywide

<u>Potential Opportunity</u>	
Facility Management - Joint Venture Development	Countywide
Human Services - Early Childhood Education Initiatives	Countywide
Parks - Land Acquisition and Development (2016 Bond)	Countywide