

**FY 2018 Third Quarter Review
Consideration Items as of April 3, 2018**

| # | Consideration Item | Requested By | Positions | Net Cost/(Savings) | |
|--|--|--------------|----------------|--------------------|------------------|
| | | | | Recurring | Non-Recurring |
| 1. | Provide funding to support the Arts Council of Fairfax County technical upgrades and rebranding. | Gross | 0 / 0.0 | \$0 | \$56,200 |
| 2. | Provide funding for construction of the Turning Point Suffragist Memorial. | Foust | 0 / 0.0 | \$0 | \$200,000 |
| 3. | Provide funding to support school security improvements. | Herrity | 0 / 0.0 | TBD | TBD |
| Subtotal FY 2018 Consideration Items as of April 3, 2018: | | | 0 / 0.0 | \$0 | \$256,200 |

Total FY 2018 Third Quarter Consideration Items: 0/0.0 FTE Positions and Total Funding (not including reserves) of \$256,200