



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

November 27, 2018

3:00-5:00pm

Conference Room 11

AGENDA

1. One Fairfax Update (20 minutes)
Karla Bruce, Fairfax County Chief Equity Officer
Francisco Durán, Fairfax County Public Schools Chief Equity Officer
2. Update on Equitable School Readiness Strategic Plan – Birth to Eight (10 minutes)
Anne-Marie Twohie, Director, Fairfax County Office for Children
Maura Burke, Director, Early Childhood Curriculum and Grant Management, FCPS
Department of Instructional Services
Betsi Closter, School Readiness Coordinator, Fairfax County Office for Children
3. Presentation of the Joint County and Schools FY 2020 Fiscal Forecast (90 minutes)
Bryan Hill, Fairfax County Executive
Scott Brabrand, Fairfax County Public Schools Superintendent
Joe Mondoro, Fairfax County Chief Financial Officer
Marty Smith, Fairfax County Public Schools Chief Operating Officer
Leigh Burden, Fairfax County Public Schools Assistant Superintendent, Financial Services

The next joint Budget Committee meeting is scheduled for February 26, 2019 and is tentatively planned to be held at the Schools Gatehouse Administration Building.