



County of Fairfax, Virginia

To protect and enrich the quality of life for the people, neighborhoods and diverse communities of Fairfax County

FAIRFAX COUNTY BOARD OF SUPERVISORS

BUDGET COMMITTEE

November 22, 2022

3:00-5:00pm

Conference Room 11, Government Center

AGENDA

1. Presentation of the Joint County and Schools FY 2024 Fiscal Forecast (120 minutes)
Bryan Hill, County Executive
Dr. Michelle C. Reid, Schools Superintendent
Christina Jackson, Chief Financial Officer, Fairfax County
Marty Smith, Chief Operating Officer, FCPS
Leigh Burden, Assistant Superintendent, Financial Services, FCPS

The next Budget Committee meeting, a joint meeting with the Fairfax County Public Schools, is scheduled for February 28, 2023 at 3:00pm in the Government Center to discuss the FY 2024 County and Schools Advertised Budgets.