

Joint Board of Supervisors/School Board CIP Committee

April 8, 2021

3:00-4:30pm, Virtual (CR 11)

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| I. | Welcome | 3:00-3:05 |
| II. | Goals and Topics for Review | 3:05–4:00 |
| | ➤ Debt Capacity | |
| | ○ Appropriate level, affordability, potential funding sources | |
| | ○ Appropriate County and Schools split | |
| | ○ Analysis of sales limit policy based on outstanding referendum, project delays, etc. | |
| | ○ Timing of any proposed increase | |
| | ➤ Bonding versus paydown | |
| | ➤ Prioritization of projects between Schools and County | |
| | ○ Opportunities for collaboration for joint-use | |
| | ➤ Timing and size of future referendums | |
| | ➤ Review of assumptions used in out-year projections | |
| III. | Discussion of Timeline and Future Agendas | 4:00- 4:30 |
| | ➤ April 8, 2021 3-4:30pm | |