

# Joint Board of Supervisors/School Board CIP Committee

February 18, 2021

3:00-4:30pm, Virtual (CR 11)

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|------|--|------------|
| I.   | Welcome  | 3:00-3:05  |
| II.  | Goals and Topics for Review  | 3:05–4:00  |
|      | ➤ Debt Capacity  |            |
|      | ○ Appropriate level, affordability, potential funding sources                          |            |
|      | ○ Appropriate County and Schools split   |            |
|      | ○ Analysis of sales limit policy based on outstanding referendum, project delays, etc. |            |
|      | ○ Timing of any proposed increase  |            |
|      | ➤ Bonding versus paydown   |            |
|      | ➤ Prioritization of projects between Schools and County                                |            |
|      | ○ Opportunities for collaboration for joint-use  |            |
|      | ➤ Timing and size of future referendums  |            |
|      | ➤ Review of assumptions used in out-year projections                                   |            |
| III. | Discussion of Timeline and Future Agendas  | 4:00- 4:30 |
|      | ➤ April 8, 2021 3-4:30pm   |            |