

**SUPPLEMENTAL APPROPRIATION RESOLUTION AS 02022**

At a regular meeting of the Board of Supervisors of Fairfax County, Virginia, held in the Board Auditorium in the Government Center at 12000 Government Center Parkway, Fairfax County, Virginia on September 10, 2001, at which time a quorum was present and voting, the following resolution was adopted:

**BE IT RESOLVED** by the Board of Supervisors of Fairfax County, Virginia, that in addition to appropriations made previously for FY 2002, the following supplemental appropriation is authorized and the Fiscal Planning Resolution is amended accordingly:

**Appropriate to:****Fund 001 - General Fund****AGENCY**

## 02 Office of the County Executive

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$534,550</u> |
|                    | \$534,550        |

## 04 Department of Cable Communications and Consumer Protection

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$66,706        |
| Capital Equipment  | <u>\$24,060</u> |
|                    | \$90,766        |

## 05 Office for Women

|                    |                |
|--------------------|----------------|
| Operating Expenses | <u>\$1,277</u> |
|                    | \$1,277        |

## 06 Department of Finance

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$298,020</u> |
|                    | \$298,020        |

## 08 Facilities Management Division

|                    |                    |
|--------------------|--------------------|
| Operating Expenses | <u>\$3,790,245</u> |
|                    | \$3,790,245        |

## 11 Department of Human Resources

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$320,427</u> |
|                    | \$320,427        |

## 12 Department of Purchasing and Supply Management

|                    |                |
|--------------------|----------------|
| Operating Expenses | \$42,645       |
| Capital Equipment  | <u>\$7,500</u> |
|                    | \$50,145       |

## 13 Office of Public Affairs

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$67,639</u> |
|                    | \$67,639        |

**Fund 001 - General Fund****AGENCY**

## 15 Electoral Board and General Registrar

|                    |                    |
|--------------------|--------------------|
| Operating Expenses | \$29,376           |
| Capital Equipment  | <u>\$1,085,975</u> |
|                    | \$1,115,351        |

## 16 Economic Development Authority

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$400,000</u> |
|                    | \$400,000        |

## 17 Office of the County Attorney

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$332,313</u> |
|                    | \$332,313        |

## 20 Department of Management and Budget

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$93,903</u> |
|                    | \$93,903        |

## 25 Business Planning and Support

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$87,744</u> |
|                    | \$87,744        |

## 26 Office of Capital Facilities

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$73,050</u> |
|                    | \$73,050        |

## 29 Stormwater Management

|                    |                  |
|--------------------|------------------|
| Personnel Services | \$196,602        |
| Operating Expenses | \$162,874        |
| Capital Equipment  | <u>\$216,920</u> |
|                    | \$576,396        |

## 31 Land Development Services

|                    |                  |
|--------------------|------------------|
| Personnel Services | (\$71,602)       |
| Operating Expenses | <u>\$733,157</u> |
|                    | \$661,555        |

## 35 Department of Planning and Zoning

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$44,578</u> |
|                    | \$44,578        |

## 37 Office of the Financial and Program Auditor

|                    |                |
|--------------------|----------------|
| Operating Expenses | <u>\$2,400</u> |
|                    | \$2,400        |

**Fund 001 - General Fund****AGENCY**

## 38 Department of Housing and Community Development

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$526,332</u> |
|                    | \$526,332        |

## 40 Department of Transportation

|                    |                  |
|--------------------|------------------|
| Operating Expenses | \$110,845        |
| Capital Equipment  | <u>\$119,101</u> |
|                    | \$229,946        |

## 41 Civil Service Commission

|                    |                |
|--------------------|----------------|
| Operating Expenses | <u>\$2,679</u> |
|                    | \$2,679        |

## 50 Department of Community and Recreation Services

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$128,941       |
| Capital Equipment  | <u>\$31,102</u> |
|                    | \$160,043       |

## 51 Fairfax County Park Authority

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$158,875       |
| Capital Equipment  | <u>\$23,051</u> |
|                    | \$181,926       |

## 52 Fairfax County Public Library

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$171,198</u> |
|                    | \$171,198        |

## 57 Department of Tax Administration

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$420,434</u> |
|                    | \$420,434        |

## 67 Department of Family Services

|                    |                  |
|--------------------|------------------|
| Operating Expenses | \$1,458,445      |
| Capital Equipment  | <u>\$125,207</u> |
|                    | \$1,583,652      |

## 68 Department of Administration for Human Services

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$151,655</u> |
|                    | \$151,655        |

**Fund 001 - General Fund****AGENCY**

## 69 Department of Systems Management for Human Services

|                    |                  |
|--------------------|------------------|
| Operating Expenses | <u>\$356,230</u> |
|                    | \$356,230        |

## 70 Department of Information Technology

|                    |                  |
|--------------------|------------------|
| Operating Expenses | \$819,139        |
| Capital Equipment  | <u>\$153,976</u> |
|                    | \$973,115        |

## 71 Health Department

|                    |                |
|--------------------|----------------|
| Operating Expenses | \$801,854      |
| Capital Equipment  | <u>\$6,701</u> |
|                    | \$808,555      |

## 80 Circuit Court and Records

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$290,778       |
| Capital Equipment  | <u>\$19,343</u> |
|                    | \$310,121       |

## 81 Juvenile and Domestic Relations District Court

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$355,952       |
| Capital Equipment  | <u>\$19,200</u> |
|                    | \$375,152       |

## 82 Office of the Commonwealth's Attorney

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$44,727</u> |
|                    | \$44,727        |

## 85 General District Court

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | \$29,706        |
| Capital Equipment  | <u>\$22,641</u> |
|                    | \$52,347        |

## 87 Unclassified Administrative Expenses

|                    |                    |
|--------------------|--------------------|
| Personnel Services | \$250,000          |
| Operating Expenses | <u>\$3,432,747</u> |
|                    | \$3,682,747        |

## 89 Employee Benefits

|                    |                  |
|--------------------|------------------|
| Operating Expenses | \$552,833        |
| Fringe Benefits    | <u>\$496,510</u> |
|                    | \$1,049,343      |

**Fund 001 - General Fund****AGENCY**

## 90 Police Department

|                    |                    |
|--------------------|--------------------|
| Operating Expenses | \$1,119,440        |
|                    | <u>\$1,119,440</u> |

## 91 Office of the Sheriff

|                    |                  |
|--------------------|------------------|
| Operating Expenses | \$43,727         |
| Capital Equipment  | <u>\$255,558</u> |
|                    | \$299,285        |

## 92 Fire and Rescue Department

|                    |                  |
|--------------------|------------------|
| Personnel Services | \$496,842        |
| Operating Expenses | \$892,570        |
| Capital Equipment  | <u>\$872,131</u> |
|                    | \$2,261,543      |

## 96 Animal Shelter

|                    |                 |
|--------------------|-----------------|
| Operating Expenses | <u>\$41,295</u> |
|                    | \$41,295        |