

FY 2001 Carryover Summary of Capital Projects

Fund: 109 Refuse Collection and Recycling Operations

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
109001	Newington Facility Expansion	\$368,000	\$2,498.38	\$0	\$365,501.62	\$0	\$365,501.62
Total		\$368,000	\$2,498.38	\$0	\$365,501.62	\$0	\$365,501.62