

FY 2001 Carryover Summary of Capital Projects

Fund: 110 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
174002	I-66 Transfer Station Expansion	\$13,114,900	\$14,661.48	\$0	\$805,352.47	\$0	\$805,352.47
174003	Drainage Downchutes	188,000	52,151.61	0	3,821.39	0	3,821.39
174004	Access Road Reconstruction	233,600	0.00	0	193,785.00	0	193,785.00
174005	Groundwater Well Installation	177,213	0.00	0	42,382.00	0	42,382.00
174006	Citizens Disposal Facility	974,875	0.00	0	470,665.00	0	470,665.00
Total		\$14,688,588	\$66,813.09	\$0	\$1,516,005.86	\$0	\$1,516,005.86