

FY 2001 Carryover Summary of Capital Projects

Fund: 114 I-95 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
186420	Repair/Maint/Wash Facility	\$1,026,645	\$0.00	\$0	\$60,251.00	\$0	\$60,251.00
186435	I-95 Landfill Basin 20		5,562,707.58	0	3,046,056.97	0	3,046,056.97
186440	I-95 Landfill Leachate Facility		21,960.00	0	2,895,382.00	0	2,895,382.00
186450	I-95 Landfill Rd. Construction		20,025.14	0	7,606.86	0	7,606.86
186455	Perimeter Fence Construction		8,110.00	0	50,580.50	0	50,580.50
186460	Area 7 Roadway Construction	258,000	235,039.00	0	6,126.00	0	6,126.00
186465	Youth Center I Road Relocation	10,158	0.00	0	0.00	0	0.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		250,698.00	0	1,578,953.00	0	1,578,953.00
186650	I-95 Landfill Closure	57,088,579	744,398.70	8,287,580	16,611,435.78	0	16,611,435.78
Total		\$58,383,382	\$6,842,938.42	\$8,287,580	\$24,619,210.11	\$0	\$24,619,210.11