

FY 2001 Carryover Summary of Capital Projects

Fund: 300 Countywide Roadway Improvement Fund

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006600	Project Reserve		\$0.00	\$0	\$74,989.51	\$0	\$74,989.51
006613	Countywide Cut Thru Meas	33,000	0.00	0	4,344.00	0	4,344.00
006614	Transportation System Imp	1,425,000	0.00	0	1,381,497.40	0	1,381,497.40
006615	Telegraph Rd./ Florence Lane	325,000	39,056.29	0	285,943.71	0	285,943.71
006616	Gallows/ Annandale/Hummer.	750,000	80,897.54	0	669,102.46	0	669,102.46
Total		\$2,533,000	\$119,953.83	\$0	\$2,415,877.08	\$0	\$2,415,877.08