

## FY 2001 Carryover Summary of Capital Projects

### Fund: 307 Sidewalk Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
G00436	Pimmit Hills Sidewalk	\$508,899	\$0.00	\$0	\$12,185.28	\$0	\$12,185.28
I00456	Belvedere Elementary Sidewalk	268,000	0.00	0	119,731.00	0	119,731.00
W00100	Braddock District Walkways	649,577	95,182.75	0	497,955.59	0	497,955.59
W00200	Dranesville District Walkways	1,738,057	103,039.59	0	759,888.83	738,480	1,498,368.83
W00300	Hunter Mill District Walkways	679,177	16,556.52	0	509,224.09	0	509,224.09
W00400	Lee District Walkways	649,577	39,353.35	0	531,777.07	0	531,777.07
W00500	Mason District Walkways	1,449,746	1,052,492.17	0	188,842.50	169	189,011.19
W00600	Mount Vernon District Walkways	1,044,577	132,551.33	0	650,552.91	75,000	725,552.91
W00700	Providence District Walkways	670,160	65,005.15	0	497,225.17	20,583	517,808.50
W00800	Springfield District Walkways	749,577	41,035.17	0	374,646.03	0	374,646.03
W00900	Sully District Walkways	1,204,577	74,940.87	0	1,000,414.47	0	1,000,414.47
W01000	At-Large District Walkways	267,583	14,842.98	0	234,455.51	0	234,455.51
X00404	Sidewalk Contingency		0.00	0	20,412.51	0	20,412.91
X00405	Minor Sidewalk Improvement Project		686.13	0	0.10	(0)	0.00
X00407	Sidewalk Replacement/VDOT		106,343.91	300,000	493,656.09	0	493,656.09
X00408	Cross County Trail	900,000	47,631.40	0	852,216.05	0	852,216.05
<b>Total</b>		<b>\$10,779,507</b>	<b>\$1,789,661.32</b>	<b>\$300,000</b>	<b>\$6,743,183.20</b>	<b>\$834,232</b>	<b>\$7,577,415.52</b>