

FY 2001 Carryover Summary of Capital Projects

Fund: 310 Storm Drainage Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
X00008	Fall 1988 Bond Issuance		\$0.00	\$0	\$23,300.78	\$0	\$23,300.88
X00040	Countywide Storm Drainage		0.00	0	181,010.20	0	181,010.20
X00056	New Alexandria Drainage	7,718,955	0.00	0	10,994.88	0	10,994.88
X00078	Virginia Hills	3,087,999	0.00	0	488.77	0	488.77
X00083	Regional Storm Management Study	440,000	0.00	0	856.24	0	856.24
X00084	Indian Springs/Clearfield Phase II	930,000	17,270.08	0	736,511.12	0	736,511.12
X00087	Long Branch	1,195,000	52,266.42	0	941,109.02	0	941,109.02
X00091	Little Hunting Creek	2,387,943	34,144.00	0	117,794.69	0	117,794.69
X00093	Hayfield Farms	840,000	877.16	0	839,122.84	0	839,122.84
X00099	Storm Drain Contingency		0.00	0	363,427.95	0	363,427.95
X00100	Storm Drain Bond Issuance Costs		0.00	0	14,061.00	0	14,061.00
X00211	Holmes Run Phase II	270,000	23,766.43	0	219,296.77	0	219,296.77
X00299	Stream Valley Erosion Projects		0.00	0	272,662.16	0	272,662.16
Total		\$16,869,897	\$128,324.09	\$0	\$3,720,636.42	\$0	\$3,720,636.52