

FY 2001 Carryover Summary of Capital Projects

Fund: 312 Public Safety Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
009000	Fire Station Bond Issuance		\$4,951.40	\$0	\$116,686.28	\$0	\$116,686.28
009073	Fire & Rescue Academy	3,760,000	8,415.61	0	3,544,026.47	0	3,544,026.47
009074	Burn Building Repair	650,000	0.00	0	1,955.00	0	1,955.00
009079	Fairfax Center Fire Station	7,310,000	2,841.18	785,000	794,844.82	0	794,844.82
009088	Traffic Light Signalization		0.00	378,000	547,861.00	0	547,861.00
009090	Fire Station Improvements	5,460,000	603,130.57	0	3,568,629.11	0	3,568,629.11
009091	North Pointe Fire Station	4,852,776	2,150,186.18	0	201,677.58	0	201,677.58
009094	Wolftrap Fire Station	7,070,000	0.00	0	41,729.00	0	41,729.00
009098	Franconia Government Center		(3,900.00)	0	3,900.00	0	3,900.00
009102	Public Safety Academy	12,224,059	76,711.88	0	111,765.84	0	111,765.84
009104	Phase III - Academy	8,035,716	377,645.50	0	0.00	0	0.00
009203	Public Safety Contingency		0.00	0	435,363.10	0	435,363.10
009204	Burke Volunteer Fire Station	4,500,000	2,950,410.60	0	318,487.68	0	318,487.68
009205	Parking - PS Complex	21,529,448	1,903,740.57	0	18,395,823.90	0	18,395,823.90
009206	Mt. Vernon Police Station	8,510,000	364,733.77	0	7,741,471.79	0	7,741,471.79
009207	W. Springfield Police Sta.	10,840,000	689,826.37	0	8,789,568.71	0	8,789,568.71
009208	Sully District Police Sta.	8,600,000	343,345.15	0	8,055,969.40	0	8,055,969.40
009209	Judicial Center Expansion	71,900,000	953,846.18	0	5,812,301.13	0	5,812,301.13
009210	Crosspointe Fire Station	5,880,000	42,404.85	785,000	1,933,871.06	0	1,933,871.06
Total		\$181,121,999	\$10,468,289.81	\$1,948,000	\$60,415,931.87	\$0	\$60,415,931.87