

**FY 2001 Carryover Summary of Capital Projects**

**Fund: 313 Trail Construction**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
002062	Hillside Road Trail	\$552,927	\$2,411.34	\$0	\$211,794.86	\$0	\$211,794.86
002120	Trail Contingency		0.00	0	11,518.00	2,791	14,309.06
002136	Great Falls Street	791,200	17,523.26	0	594,653.15	0	594,653.15
002137	Boswell Avenue Trail	11,346	10,773.94	0	2,791.06	(2,791)	0.00
002200	Upgrade Of Existing Trails		98,643.33	200,000	253,847.00	0	253,847.00
<b>Total</b>		<b>\$1,355,473</b>	<b>\$129,351.87</b>	<b>\$200,000</b>	<b>\$1,074,604.07</b>	<b>\$0</b>	<b>\$1,074,604.07</b>