

FY 2001 Carryover Summary of Capital Projects

Fund: 341 Housing General Obligation Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003846	Baileys Road Improvements	\$1,393,764	\$260.00	\$0	\$58,325.90	\$0	\$58,325.90
003848	Fairhaven Public Improvements	1,452,036	0.00	0	31,896.43	0	31,896.43
003905	Gum Springs Public Improvements	1,986,330	0.00	0	0.00	0	0.00
003910	James Lee Road Improvement	1,156,891	13,779.78	0	318,906.25	0	318,906.25
003917	Housing Bond Issuance Costs		0.00	0	1,752.81	0	1,752.81
Total		\$5,989,021	\$14,039.78	\$0	\$410,881.39	\$0	\$410,881.39