

FY 2001 Carryover Summary of Capital Projects

Fund: 968 Public Housing, Projects Under Development

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
VA1942	Old Mill Site	\$3,374,054	\$0.00	\$0	\$58,868.09	(\$8,088)	\$50,780.09
VA1945	Ragan Oaks	3,977,609	0.00	0	0.00	0	0.00
VA1951	Tavener Lane Apartments	910,100	0.00	0	18,032.07	0	18,032.07
VA1956	Scattered ADU'S	805,642	0.00	0	0.00	0	0.00
Total		\$9,067,405	\$0.00	\$0	\$76,900.16	(\$8,088)	\$68,812.16