

FY 2001 Carryover Summary of Capital Projects

Fund: 969 Public Housing, Projects Under Modernization

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003800	Adjusting Factors		\$2,104.34	\$0	(\$2,165.34)	\$0	(\$2,165.34)
VA0501	Comp Grant - Year Nine	435,425	193,104.71	0	242,320.29	0	242,320.29
VA0701	Comp Grant-Year One	290,851	0.00	0	0.00	0	0.00
VA0702	Comp Grant - Year Two	346,829	0.00	0	0.00	0	0.00
VA0703	Comp Grant - Year Three	374,978	0.00	0	0.00	0	0.00
VA0704	Comp Grant - Year Four	386,386	0.00	0	0.00	0	0.00
VA0705	Comp Grant - Year Five	288,906	0.00	0	0.00	0	0.00
VA0706	Comp Grant - Year Six	276,087	44.67	0	0.00	0	0.00
VA0707	Comp Grant - Year Seven	266,049	2,921.84	0	1,368.00	0	1,368.00
VA0708	Comp Grant Year Eight	389,980	266,751.39	0	16,751.27	0	16,751.27
VA1905	Green Apartments	2,191,296	0.00	0	5,044.73	0	5,044.73
VA1906	Park	562,931	16,209.00	0	0.00	0	0.00
VA1925	Villages at Falls Church	261,985	0.00	0	261,985.00	0	261,985.00
VA1927	Robinson Square	768,219	0.00	0	748.00	0	748.00
VA1929	Sheffield Village Square	74,915	58,870.00	0	0.00	0	0.00
VA1930	Greenwood Apartments	2,156,924	1,129.74	0	889,697.26	0	889,697.26
VA1931	Briarcliff Phase II	465,692	0.00	0	465,692.00	0	465,692.00
VA1932	Westford Phase II	580,165	0.00	0	0.00	0	0.00
VA1933	Westford Phase I	783,040	779,894.00	0	3,146.00	0	3,146.00
VA1934	Westford Phase III	1,272,470	669,613.26	0	56,277.69	0	56,277.69
VA1935	Barros Circle	434,598	0.00	0	5,398.24	0	5,398.24
VA1938	Kingsley Park	1,119,464	12,648.00	0	187,352.00	0	187,352.00
Total		\$13,727,189	\$2,003,290.95	\$0	\$2,133,615.14	\$0	\$2,133,615.14