

**FISCAL PLANNING RESOLUTION
Fiscal Year 2003
Amendment AS 03901**

At a meeting of the Board of Supervisors of Fairfax County, Virginia, on September 9, 2002, at which time a quorum was present and voting, the following resolution was adopted:

The Fiscal Year 2003 Fiscal Plan Transfers are hereby amended as follows:

#	Fund	Transfer To:	From	To	Change
001	General Fund	002 Revenue Stabilization	\$0	\$240,983	\$240,983
		090 Public School Operating	\$1,167,861,517	\$1,168,042,253	\$180,736
		119 Contributory Fund	\$6,456,429	\$6,507,747	\$51,318
		302 Library Construction	\$0	\$550,000	\$550,000
090	Public School Operating	192 School Grants & Self Supporting	\$14,540,709	\$12,236,225	(\$2,304,484)
		390 School Construction	\$16,529,685	\$14,297,954	(\$2,231,731)
400	Sewer Bond Revenue	401 Sewer Operation and Maintenance	\$63,852,440	\$59,829,255	(\$4,023,185)
		402 Sewer Construction and Improvements	\$45,712,000	\$50,534,000	\$4,822,000
		403 Sewer Bond Parity Debt Service	\$13,528,282	\$13,447,108	(\$81,174)
		407 Sewer Bond Subordinate Debt Service	\$18,236,861	\$19,847,157	\$1,610,296

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Nancy Vehrs
Clerk to the Board of Supervisors