

# FUND STATEMENT

Fund Type H94, FCRHA Development Support

Fund 947, FCRHA Capital Contributions

	FY 2002 Estimate	FY 2002 Actual	Increase (Decrease) (Col. 2-1)	FY 2003 Adopted Budget Plan	FY 2003 Revised Budget Plan	Increase (Decrease) (Col. 5-4)
<b>Beginning Balance</b>	\$52,399	\$52,399	\$0	\$0	\$37,972	\$37,972
Revenue:						
Miscellaneous Revenue	\$0	\$14,053	\$14,053	\$0	\$0	\$0
Interest on Investments	0	1,100	1,100	0	0	0
Total Revenue	\$0	\$15,153	\$15,153	\$0	\$0	\$0
<b>Total Available</b>	<b>\$52,399</b>	<b>\$67,552</b>	<b>\$15,153</b>	<b>\$0</b>	<b>\$37,972</b>	<b>\$37,972</b>
Expenditures:						
Authorized Project Contributions	\$52,399	\$29,580	(\$22,819)	\$0	\$37,972	\$37,972
Total Expenditures	\$52,399	\$29,580	(\$22,819)	\$0	\$37,972	\$37,972
<b>Total Disbursements</b>	<b>\$52,399</b>	<b>\$29,580</b>	<b>(\$22,819)</b>	<b>\$0</b>	<b>\$37,972</b>	<b>\$37,972</b>
<b>Ending Balance</b>	<b>\$0</b>	<b>\$37,972</b>	<b>(\$7,666)</b>	<b>\$0</b>	<b>\$0</b>	<b>\$0</b>