

**FY 2002 Carryover Summary of Capital Projects**

**Fund: 113 McLean Community Center**

<b>Project #</b>	<b>Description</b>	<b>Total Project Estimate</b>	<b>Prior Year Actual Expenditures</b>	<b>Adopted Budget</b>	<b>Adopted + Carryover + Out of Cycle Adj.</b>	<b>Adjustments to Carryover</b>	<b>Carryover Revised Budget</b>
003600	Mc Lean Community Center Addition	\$487,151	\$0.00	\$0	\$6,504.80	(\$6,505)	\$0.00
003601	McLean Community Center Improvements	796,041	131,616.91	35,000	285,649.43	12,075	297,724.24
003612	Susan B. DuVal Arts Studio	510,900	0.00	0	5,570.01	(5,570)	0.00
<b>Total</b>		<b>\$1,794,092</b>	<b>\$131,616.91</b>	<b>\$35,000</b>	<b>\$297,724.24</b>	<b>\$0</b>	<b>\$297,724.24</b>