

FY 2002 Carryover Summary of Capital Projects

Fund: 114 I-95 Refuse Disposal

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
186420	Repair/Maint/Wash Facility	\$1,026,645	\$0.00	\$0	\$60,251.00	\$0	\$60,251.00
186435	I-95 Landfill Basin 20		7,976.79	0	3,038,080.18	0	3,038,080.18
186440	I-95 Landfill Leachate Facility		21,960.00	0	2,873,422.00	0	2,873,422.00
186450	I-95 Landfill Rd. Construction		0.00	0	7,606.86	0	7,606.86
186455	Perimeter Fence Construction		0.00	0	50,580.50	0	50,580.50
186460	Area 7 Roadway Construction	258,000	0.00	0	6,126.00	0	6,126.00
186470	Paved Ditch Extension Areas		0.00	0	362,818.00	0	362,818.00
186600	Methane Gas Recovery		0.00	0	1,578,953.00	0	1,578,953.00
186650	I-95 Landfill Closure	57,088,579	218,639.20	0	16,392,796.58	0	16,392,796.58
Total		\$58,373,224	\$248,575.99	\$0	\$24,370,634.12	\$0	\$24,370,634.12