

## FY 2002 Carryover Summary of Capital Projects

### Fund: 142 Community Development Block Grant

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
003800	Adjusting Factors		\$0.00	\$2,832,170	\$0.00	\$0	\$0.00
003813	Home Improvement Loan Program		483,056.74	0	1,994,653.70	293,691	2,288,344.70
003817	Bailey's Community Center	655,886	0.00	0	0.00	0	0.00
003821	Housing Development Corporation		272,384.12	0	30,389.59	0	30,389.59
003823	Huntington Community Center	111,685	12,955.85	0	73,089.20	0	73,089.20
003829	Mott Community Center	627,907	0.00	0	0.00	0	0.00
003846	Bailey's Road Improvements	2,742,664	32,524.70	0	51,360.34	0	51,360.34
003848	Fairhaven Public Improvements	3,724,159	39,386.12	0	193,878.70	0	193,878.70
003864	Home Repair for the Elderly		232,181.86	261,820	317,773.64	0	317,773.64
003874	United Community Ministries		217,706.95	0	205,451.95	0	205,451.95
003899	Contingency Fund		0.00	0	352,530.92	199,764	552,294.92
003905	Gum Springs Public Improvements	3,088,420	334,497.32	0	765,817.99	0	765,817.99
003907	James Lee Community Center	64,495	0.00	0	0.00	0	0.00
003910	James Lee Road Improvement	2,691,688	21,966.81	0	208,298.66	0	208,298.66
003915	Planning and Urban Design		275,100.59	401,617	584,066.87	0	584,066.87
003916	General Administration		513,675.80	613,643	702,670.38	0	702,670.38
003952	Northern Virginia Family Services		0.00	0	89.51	0	89.51
003954	Fairfax City Rehabilitation		3,109.00	0	329.20	0	329.20
013807	HUD Rental Rehab Admin.		0.00	0	165,191.19	8,100	173,291.19
013868	Good Shepherd Housing		232,375.00	0	292,125.12	0	292,125.12
013872	Housing Program Relocation		294,384.31	282,610	295,005.77	0	295,005.77
013886	RPJ Transitional Housing		0.00	0	51,695.16	0	51,695.16
013887	Section 108 Loan Payments		1,551,740.00	1,655,000	1,762,235.19	62,048	1,824,283.19
013903	ADU Loan Program		0.00	0	107,685.00	0	107,685.00
013918	Jefferson Manor Public Imp.	866,294	107,313.76	0	(0.00)	0	(0.00)
013919	HomeStretch		70,770.00	0	167,589.00	0	167,589.00
013933	Reston Interfaith Townhouses		388,646.00	0	152,664.94	0	152,664.94
013978	Dulles Park Town Home Rehab		7,580.45	0	0.00	0	0.00
013980	Facets		174,651.96	0	201,981.30	0	201,981.30
013992	Christian Relief Services		45,591.21	0	341,836.57	0	341,836.57
013994	Housing Opportunities Foundation		0.00	0	11,000.00	0	11,000.00
014003	Affordable Housing Fund		0.00	0	111,581.81	0	111,581.81
014005	DCRS Teen Services		0.00	0	2,497.68	0	2,497.68

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014026	Reston Interfaith		54,934.46	0	57,343.50	0	57,343.50
014027	Fairfax Housing Counseling		82,500.00	0	7,500.00	0	7,500.00
014028	Ethopian Development Council		61,199.45	0	43,588.97	0	43,588.97
014034	Fair Housing Program		48,000.00	75,000	102,000.00	0	102,000.00
014039	LLVCAI		117,999.66	0	148,000.00	0	148,000.00
014049	Rogers Glen	550,000	0.00	0	550,000.00	0	550,000.00
014050	Herndon Senior Center	150,000	62,153.12	0	68,255.55	0	68,255.55
014053	Western Fairfax Christian Ministries		58,036.00	0	85,000.00	0	85,000.00
014055	Alternative House		64,101.25	0	64,945.75	0	64,945.75
014056	Gum Springs Glen	250,000	2,453.65	0	0.00	0	0.00
014107	Accessible Housing		0.00	0	350,000.00	0	350,000.00
014108	Home Stretch Housing Units		0.00	0	106,000.00	0	106,000.00
014109	Supportive Housing Units		2,527.00	0	0.00	0	0.00
014110	Bilingual Rehabilitation Specialist		17,157.41	0	101,040.00	0	101,040.00
014112	Accessibility Modifications		0.00	0	105,000.00	0	105,000.00
014113	Home Ownership Assistance		58,385.59	113,140	433,544.41	74	433,618.41
014114	Senior Housing & Fac. Devel.		0.00	0	400,000.00	0	400,000.00
014127	Magnet Housing		0.00	0	775,000.00	0	775,000.00
014128	Revitalization Predevelopment		0.00	0	80,000.00	0	80,000.00
014129	Senior/Disabled Housing Development		0.00	0	842,260.00	0	842,260.00
014130	Southgate Community Center		0.00	0	150,000.00	0	150,000.00
014131	Revitalization Loan Pool		0.00	0	100,000.00	0	100,000.00
014132	Child Care Center Grant Program		0.00	0	50,000.00	0	50,000.00
014150	Catholics F/HSG Acq. Of Briarcliff TNHS	200,000	0.00	0	200,000.00	0	200,000.00
014151	Home Ownership Strategy	198,221	0.00	0	198,221.00	0	198,221.00
014152	Revitalization	308,333	0.00	0	308,333.00	0	308,333.00
014153	Neighborhood Revitalization	66,069	0.00	0	66,069.00	0	66,069.00
014154	Special Needs Strategy	66,069	0.00	0	66,069.00	0	66,069.00
014155	Language Initiative	88,097	0.00	0	88,097.00	0	88,097.00
<b>Total</b>		<b>\$16,449,987</b>	<b>\$5,941,046.14</b>	<b>\$6,235,000</b>	<b>\$14,689,756.56</b>	<b>\$563,677</b>	<b>\$15,253,433.56</b>