

## FY 2002 Carryover Summary of Capital Projects

### Fund: 301 Contributed Roadway Improvements

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
007700	Fairfax Center Reserve		\$714,071.46	\$504,875	\$8,090,829.41	(\$285,716)	\$7,805,113.41
007701	Route 50/Waples Mill Interchange	1,909,619	327,670.15	0	1,609,621.40	(41,727)	1,567,894.40
008800	Centreville Reserve		249,260.00	352,244	3,121,761.90	(50,827)	3,070,934.90
008801	Stone Road	1,004,903	17,205.08	0	1,009,818.92	(22,121)	987,697.92
008802	Clifton Road	403,595	190,050.82	0	144,935.79	(7,215)	137,720.79
009900	Miscellaneous Reserve		56,000.00	1,961,527	10,365,714.80	(1,322,061)	9,043,653.80
009901	Primary Improvements		0.00	0	433,930.00	(9,346)	424,584.00
009902	Secondary Improvements		0.00	0	397,500.00	(8,562)	388,938.00
009903	Bridge Design/Construction		0.00	0	8,553.00	(184)	8,369.00
009904	Intersection/Interchange		0.00	0	318,843.00	(6,868)	311,975.00
009906	Signal Installations		89,777.00	0	286,134.57	(8,097)	278,037.57
009908	Transit Improvements		0.00	0	5,499.59	(118)	5,381.59
009909	Reston East Park-N-Ride		0.00	0	106,148.00	(2,286)	103,862.00
009911	Tysons Corner Reserve		300,000.00	1,925,007	10,570,176.00	(1,111,887)	9,458,289.00
009913	Dolley Madison Blvd	8,945,941	5,950,806.94	0	2,068,870.25	0	2,068,870.25
<b>Total</b>		<b>\$12,264,058</b>	<b>\$7,894,841.45</b>	<b>\$4,743,653</b>	<b>\$38,538,336.63</b>	<b>(\$2,877,015)</b>	<b>\$35,661,321.63</b>