

FY 2002 Carryover Summary of Capital Projects

Fund: 302 Library Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
004822	Library Contingency		\$0.00	\$0	\$48,997.58	\$0	\$48,997.58
004827	George Mason Library	4,788,250	0.00	0	31,187.42	0	31,187.42
004836	Great Falls Comm. Library	6,655,600	38,380.48	0	110,501.36	0	110,501.36
004837	Kingstowne Comm. Library	1,086,270	6,090.44	0	52,501.80	0	52,501.80
004838	Burke Center Library	2,423,192	1,992,185.19	0	48,135.62	350,000	398,135.62
004839	Oakton Community Library	200,000	953.69	0	(953.69)	200,000	199,046.31
004840	Kingstowne Reg. Library	3,470,000	3,401,279.28	0	14,869.42	0	14,869.42
004842	Thomas Jefferson Community Library	60,000	(2,348.05)	0	7,801.96	0	7,801.96
004843	Richard Byrd Comm. Library	60,000	765.58	0	2,990.76	0	2,990.76
004844	Dolley Madison Comm. Library	61,500	387.14	0	1,291.02	0	1,291.02
004845	Martha Washington Comm. Library	58,500	0.00	0	8,221.78	0	8,221.78
Total		\$18,863,312	\$5,437,693.75	\$0	\$325,545.03	\$550,000	\$875,545.03