

FY 2002 Carryover Summary of Capital Projects

Fund: 304 Primary and Secondary Road Bond Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle Adj.	Adjustments to Carryover	Carryover Revised Budget
006451	West Ox Rd/ Us Route 50	\$14,646,780	\$430.43	\$0	\$213,605.88	\$0	\$213,605.88
006474	Shirley Gate Rd	10,410,339	0.00	0	13,450.17	0	13,450.17
006484	Franconia-Springfield Parkway	47,682,395	0.00	0	429,410.43	(429,410)	0.00
006489	West Ox Road I	12,542,766	0.00	0	82,069.41	0	82,069.41
006490	Construction Reserve		0.00	0	9,740,891.73	(2,239,506)	7,501,386.22
006495	Wiehle Avenue	15,926,855	3,993,537.45	0	1,743,028.22	60,000	1,803,028.22
006497	Rt 236/Beauregard	799,477	1,638.01	0	1,545.06	0	1,545.06
064100	Braddock Road II	3,199,810	0.00	0	32,627.00	0	32,627.00
064103	S Van Dorn /I-95 Interchange	11,300,211	3,728.51	0	393,246.76	0	393,246.76
064104	Rt 28/Rt29 Interchange	1,857,115	19,907.73	0	124,624.98	0	124,624.98
064130	Advanced Preliminary Engineering		9,595.38	0	376,142.30	0	376,142.30
064134	S Van Dorn St Phase III	5,313,873	2,186,974.47	0	787,861.18	33,873	821,734.18
064138	Centreville Road	1,050,000	0.00	0	50,000.00	0	50,000.00
064139	FC PKWY Hooes/Pohick Rolling	41,573,082	293,080.81	0	0.00	0	0.00
064140	FC PKWY Dulles Toll Rd - Sunset Hills	9,220,607	0.00	0	98,458.71	0	98,458.71
064143	South Van Dorn/Franconia Road	21,160	57.31	0	8,359.87	0	8,359.87
064145	FC PKWY - I66 to Braddock	14,491,867	0.00	0	0.00	69,708	69,708.00
064146	FC PKWY - Rt 123 to Hooes Rd/Pohick	28,090,000	4,079.13	0	641,827.14	0	641,827.14
064147	Pohick Road Connector	3,752,553	1,975,915.78	0	1,424,084.22	0	1,424,084.22
064148	FC PKWY - Noise Walls	6,948,213	0.00	0	0.00	0	0.00
064150	FC PKWY - Rt 29 ROW	4,880,000	1,065.59	0	241,561.20	0	241,561.20
064153	Burke Centre Parkway	875,000	22,325.99	0	84,130.50	0	84,130.50
064164	Centreville Road/Kinkross Circle	190,000	61.21	0	7,154.33	0	7,154.33
064169	Dolly Madison/Ballantree	365,000	12,709.38	0	(675.49)	5,000	4,324.51
064170	Wiehle/Chestnut Grove	25,000	0.00	0	24,396.00	0	24,396.00
064174	Old Mt Vernon Rd/Mt Vernon Hwy	148,818	50.03	0	0.00	0	0.00
064182	Clarks Crossing Road	300,000	3,851.74	0	262,337.77	0	262,337.77
064183	So. Van Dorn Pedestrian Bridge	190,000	114,753.52	0	37,767.52	0	37,767.52
064185	Rt 1 Sidewalk	210,000	2,306.43	0	8,224.83	95,000	103,224.83
064186	Rt 50/Marshall and Summerfield	245,947	(772.73)	0	772.73	(773)	0.00
064187	Pohick Road	100,077	(9,133.24)	0	9,133.24	(9,133)	0.00
064188	Centreville Road/Barnsfield Road	286,000	(2,876.84)	0	8,980.54	0	8,980.54
064192	Georgetown Pike/Walker Road	198,000	116,701.67	0	15,105.34	0	15,105.34

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064193	Centreville Road/Fox Mill	165,000	0.00	0	163,920.80	0	163,920.80
064195	Old Reston Ave	958,000	452,478.47	0	172,186.28	0	172,186.28
064196	Stonecroft Boulevard	1,353,870	298,035.80	0	6,473.35	0	6,473.35
064197	Wakefield Chapel/Rt 236	245,000	122,792.42	0	19,265.56	0	19,265.56
064198	Westmoreland St/Kirby Road	329,968	147,104.86	0	30,712.23	0	30,712.23
064199	Lawyers Road/Loch Lomond Dr	61,693	979.18	0	208,307.12	(208,307)	0.00
064200	Sunset Hills Bus Bay	73,940	135.11	0	0.00	0	0.00
064201	Rt 7900/Frontier Road	273,817	10,189.24	0	0.00	0	0.00
064203	Mt Vernon Hwy/Old Mt Vernon	57,749	782.24	0	0.00	0	0.00
064204	Fort Hunt/Wake Forest	159,907	28,772.20	0	0.00	0	0.00
064205	Rt 50/Barkley Dr	340,000	254,495.77	0	21,424.04	0	21,424.04
064206	Hilltop Road Sidewalk	100,000	8,113.20	0	64,506.18	0	64,506.18
064207	Lee Chapel Road/Pond Point	229,638	425.35	0	0.00	0	0.00
064208	Stringfellow Rd/Chantilly HS	170,000	3,036.51	0	5,439.16	0	5,439.16
064209	Nutley Street	1,100,000	273.82	0	30,601.66	0	30,601.66
064210	Revenue Sharing Match	500,000	0.00	0	498,750.06	0	498,750.06
064211	Monument Drive	2,167,400	1,000.00	0	0.00	0	0.00
064212	TAC Spot Improvements		0.00	500,000	660,718.72	23,976	684,695.21
064222	Braddock Road/Rt 123	180,000	10,090.15	0	136,534.37	0	136,534.37
064223	Great Falls/Haycock	85,000	1,836.23	0	38,627.68	0	38,627.68
064224	Reston Pkwy/Lawyers	70,000	10,730.63	0	21,481.36	0	21,481.36
064225	Braddock Rd/Rt 236	36,685	663.56	0	0.00	0	0.00
064226	Mt Vernon District Bus Stop	131,500	16,889.09	0	40,051.62	0	40,051.62
064227	Leesburg Pike/Haycock Rd	177,000	6,675.43	0	150,846.96	0	150,846.96
064228	Rt 29/Bull Run Post Office	193,000	45,331.76	0	113,189.68	0	113,189.68
064230	FC PKWY - Roberts Road	94,026	78,297.40	0	20,974.45	(20,974)	0.00
064231	Leesburg Pike/Pimmit Dr	425,000	86,659.58	0	275,957.84	0	275,957.84
064232	Shawnee Road	423,277	83,908.54	0	337,923.50	0	337,923.50
064233	Spring Hill Road	7,700,000	92,730.13	0	7,607,269.87	0	7,607,269.87
064234	Rt. 1/Mt. Vernon Memorial Hwy.	97,000	0.00	0	97,000.00	0	97,000.00
064235	Route 50/Annandale Road	225,000	0.00	0	225,000.00	0	225,000.00
064236	Popes Head Rd., West of McDuffie Ln.	170,000	0.00	0	170,000.00	0	170,000.00
Total		\$255,134,414	\$10,512,414.43	\$500,000	\$27,977,284.06	(\$2,620,546)	\$25,356,738.07