

## FY 2002 Carryover Summary of Capital Projects

### Fund: 307 Sidewalk Construction

Project #	Description	Total Project Estimate	Prior Year Actual Expenditures	Adopted Budget	Adopted + Carryover + Out of Cycle	Adjustments to	Carryover Revised Budget
I00456	Belvedere Elementary Sidewalk	\$268,000	\$0.00	\$0	\$119,731.00	\$0	\$119,731.00
W00100	Braddock District Walkways	660,577	54,710.35	0	443,245.24	(0)	454,245.24
W00200	Dranesville District Walkways	1,760,242	55,442.89	0	1,465,111.22	(0)	1,465,111.22
W00300	Hunter Mill District Walkways	679,177	22,365.28	0	486,858.81	0	486,858.81
W00400	Lee District Walkways	649,577	66,936.53	0	464,840.54	(0)	464,840.54
W00500	Mason District Walkways	1,449,746	58,411.72	0	130,599.47	0	130,599.47
W00600	Mount Vernon District Walkways	1,244,577	87,716.46	0	837,836.45	0	837,836.45
W00700	Providence District Walkways	683,160	129,391.71	0	401,416.79	(0)	401,416.79
W00800	Springfield District Walkways	749,577	59,125.56	0	315,520.47	0	315,520.47
W00900	Sully District Walkways	1,204,577	28,413.76	0	972,000.71	0	972,000.71
W01000	At-Large District Walkways	243,983	85,749.66	0	148,705.85	(12,600)	125,105.85
X00404	Sidewalk Contingency		0.00	0	20,412.91	0	20,412.91
X00407	Sidewalk Replacement/VDOT		367,758.18	300,000	425,897.91	0	425,897.91
X00408	Cross County Trail	900,000	49,796.92	0	802,419.13	0	802,419.13
<b>Total</b>		<b>\$10,493,193</b>	<b>\$1,065,819.02</b>	<b>\$300,000</b>	<b>\$7,034,596.50</b>	<b>(\$12,600)</b>	<b>\$7,021,996.50</b>